



## Fish and Wildlife Commission Presentation Summary Sheet

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**Meeting date:**

12/18/2020

**Agenda item:**

A. Governor's Budget Update—Briefing

**Presenter(s):**

Nate Pamplin, Director of Budget and Government Affairs

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**Background summary:**

Staff will present an overview of the upcoming 105-day legislative session that begins January 11, 2021.

The Governor's 2021-23 operating and capital budget proposals will be publicly released during the week of December 14, 2020 (and in advance of preparing this summary sheet). Department staff will provide the F&W Commission with an update regarding the Department's budget requests and how the Department's budget requests fared in the Governor's budget proposals.

A summary of the Department's operating and capital requests is located on our website at:

<https://wdfw.wa.gov/about/administration/budget/update>

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**Staff recommendation:**

N/A

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**Policy issue(s) and expected outcome:**

N/A

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**Fiscal impacts of agency implementation:**

The Department's operating budget request includes a State Fiscal Year 2021 second supplemental request of \$2.2 million for emerging needs and \$3.7 million of savings; a \$11.2 million 2021-23 maintenance level funding request (for routine, unavoidable cost increases and other technical adjustments), and several 2021-23 "performance level" considerations, which are grouped into three categories: \$17 million for emerging issues; \$8.1 million to backfill funding shortfalls; and \$23.5 million of possible reductions to balance state budget.

The Department requested \$233M in capital funding for the 2021-23 biennium.

**Public involvement process used and what you learned:**

N/A

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**Action requested and/or proposed next steps:**

N/A

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**Draft motion language:**

N/A

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**Post decision communications plan:**

Department staff will provide regular updates to the F&W Communication throughout the 2021 legislative session.

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