



Fish and Wildlife Commission Presentation Summary Sheet

Meeting date:

6/26/2021

Agenda item:

11. 2022 Supplemental Budget Update – Briefing

Presenter(s):

Morgan Stinson, Chief Financial Officer and Tim Burns, CAMP Program Director

Background summary:

At this briefing, staff will present an update on draft operating and capital budget requests for the 2022 legislative session and request FWC input. Each policy level General Fund State request was created as a result of the Strategic Plan. The dollar amounts are likely to change before submission to OFM in September.

Staff recommendation:

Review and provide feedback on the proposals.

Policy issue(s) and expected outcome:

N/A

Fiscal impacts of agency implementation:

N/A

Public involvement process used and what you learned:

The Department's Budget and Policy Advisory Group was briefed on draft 2022 supplemental budget proposals at their May meeting, and some initial feedback was heard relative to priorities and strategy. The Commission heard the original budget proposals at the June 11, 2021 meeting.

Action requested and/or proposed next steps:

N/A

Draft motion language:

N/A

Post decision communications plan:

N/A

Form revised 8-4-20