



Fish and Wildlife Commission Presentation Summary Sheet

Meeting date:

6/23/2023

Agenda item:

9. 2024 Operating and Capital Budget Request – Briefing

Presenter(s):

Morgan Stinson, Chief Financial Officer and Kristen Kuykendall, CAMP Program Director

Background summary:

At this briefing, staff will present an overview of draft operating and capital budget requests for the 2024 legislative session and request FWC input.

The upcoming 2024 session is a short session, and the budget requests are used for technical and emergent items, as the supplemental budgets are only amendments to the biennial. Supplemental capital budget submissions are especially limited, as there is little time in the biennium to complete construction after funding is available, and bond authority is mostly obligated in the biennial budget.

Any dollar amounts are likely to change before submission, and staff will seek commission approval for the updated versions of these requests in August 2023, prior to submittal to OFM in September 2023.

Staff recommendation:

Commission to review and provide feedback on the proposals.

Policy issue(s) and expected outcome:

N/A

Fiscal impacts of agency implementation:

N/A

Public involvement process used and what you learned:

The Department's Budget and Policy Advisory Group was briefed on draft 2024 supplemental budget proposals at their May meeting, and some initial feedback was heard relative to priorities and strategy.

Action requested and/or proposed next steps:

N/A

Draft motion language:

N/A

Post decision communications plan:

N/A
