

Priority	Project Name	Notes/Comments	Total Budget	FY25-27	FY27-29	FY29-31	FY31-33	FY33-35	Total Score
1	Minor Works Preservation			\$ 26,000,000	\$ 26,000,000	\$ 26,000,000	\$ 26,000,000	\$ 26,000,000	
2	Minor Works Programmatic			\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	
3	Toutle Fish Collection Facility Upgrade with ASACE	\$4.305M removed from appropriation in FY22 supp budget	\$20,030,067	\$20,000,000	\$4,000,000				8.44
4	Duckabush Estuary Habitat Restoration	No state capital funding request anticipated for 25-27BN but reapprop of existing funds needed (both A12 [PSNERP match] and D13 [Duckabush Restoration]). As of today (2/13/2024) design team anticipates we have enough state funds (capital + RCO grants) to cover WDFW's share of construction (pending updated cost est from USACE in March 2024.) USACE will be submitting a federal ~\$75M construction request in their aquatic ecosystem restoration business line for FFY25 which should cover the remainder of the construction phase need. [tcm]	\$71,000,000	0	\$27,000,000				8.20
5	Soos Creek Hatchery - Construct Phase 3		\$22,094,996	\$5,000,000					7.91
6	Spokane Hatchery Renovation	supplemented with MTC	\$56,046,000	\$14,000,000	\$31,506,000				7.73
8	SRKW - Sol Duc Hatchery Modifications	Identified in master plan. 1,000,000 increased production.	\$9,894,000	\$8,508,000					7.45
9	Beaver Creek Hatchery Renovation	Pre-design funded in FY22 supplemental	\$45,000,000	\$15,862,000	\$13,010,000	\$17,000,000			7.29
10	Wallace River Hatchery - Replace Intakes and Ponds	FY21-23 (Phase 1 constr.)	\$45,469,000	\$3,000,000	\$12,500,000				7.21
11	Samish Hatchery - Friday Creek Intake and Fish Passage	FY21-23	\$10,948,000	\$10,798,000					7.15
12	Naselle Hatchery Renovation	FY21-23 - Phase 1 complete Hyperlinked Phase 2 Phase 3 also in progress Project Manager: Robert Lund	\$60,219,985	\$3,000,000	\$24,500,000				7.13
15	Minter Creek-Replace Lower Intake	Design only 25-27	\$3,000,000	\$750,000	\$4,000,000				6.79
16	Minter Creek Hatchery - Replace Intake	Sediment Pond	\$10,351,994	\$1,000,000					6.75
17	Elliott Bay Fishing Pier	Budget estimate to be refined during design.	\$20,000,000	\$20,000,000					6.63
18	Sekiu Boat Ramp Acquisition and Development	FY24 SUPPLEMENTAL REQUEST funded in FY19-21 (\$1M). Need estimate for redevelopment of access site. RCO?	\$4,500,000	\$500,000		\$1,684,000			6.63
19	Eells Springs Renovation	check total project cost in CBS	\$20,049,000	\$5,663,000	\$2,000,000				6.61
20	Fish & Wildlife Health and Biosecurity Facility (Major Project)	Locate at So Puget Sound WLA. Replaces Necropsy	\$7,805,000	\$6,921,000					6.59
21	SRKW - Palmer Ponds Expansion	600,000 increased production Currently in Design	\$4,792,000	\$3,842,000					6.59
22	SRKW - Samish Hatchery Expansion and Adult Pond Renovation	1,000,000 increased production	\$12,971,000	\$11,061,000					6.59
23	Sol Duc Pump Intake Barrier and Boat Chute	We will need to put a temporary barrier this year until	\$4,730,000	\$4,730,000					6.53
24	Nemah Hatchery Weir Replacement		\$2,000,000	\$2,000,000					6.51
25	Deschutes Watershed Center	check total project cost in CBS	\$41,200,000	\$12,000,000	\$20,000,000				6.49
26	Marblemount Hatchery - Renovation	Predeisgn, design, permit	\$23,192,000	\$1,400,000	\$3,400,000.00		\$32,468,000		6.47
27	Kendall Creek Hatchery - Replace Gravity and Pumped Intakes	Consider including relocation of entrance and residence replacement.	\$9,265,000	\$1,100,000	\$8,165,000				6.43
28	SRKW Palmer Ponds Expansion Phase 2		\$7,000,000	\$2,000,000					6.43
29	Samish Hatchery - Adult Pond Renovation	Design then Permit	\$13,000,000	\$1,200,000	\$7,921,000				6.35

Priority	Project Name	Notes/Comments	Total Budget	FY25-27	FY27-29	FY29-31	FY31-33	FY33-35	Total Score
30	Fallert Creek Hatchery - Replace Intakes, Ponds and Pollution Abatement Pond		\$16,587,000	\$1,650,000	\$14,937,000				6.19
31	Elochoman Hatchery - Facility Abandonment and Restoration	FY23-25	\$6,566,000	\$6,566,000					6.17
32	North Toutle Hatchery - Renovation	FY21-23	\$29,849,000	\$500,000	\$2,750,000	\$14,599,000	\$12,500,000		6.15
33	Wooten Wildlife Area - Improve Flood Plain	The dollar amount for this project is 2.5 million for 25-27 NOT 27.6 million	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000			5.98
34	Ringold Hatchery Adult Ponds	New addition by FP needs ranking	\$5,000,000	\$5,000,000					5.80
35	George Adams Hatchery - Replace Adult Ponds and Raceways	FY21-23	\$12,160,000	\$1,200,000	\$10,960,000				5.79
36	Snow Creek Resort - Reconstruct Facility	Design and permitting funded in FY21-23 - COMPLETE	\$8,203,000	\$7,060,000					5.75
37	Bingham Bridge Repair	Phase into design permit and construction years	\$2,000,000	\$2,000,000					5.69
38	Region 1 HQ Phase 3 Construct Secure Warehouse and Parking Compound	This project has been on the Capital Budget list for many years, including FY23-25 (Region 1 Office Construct Secure Storage Compound) but was not carried forward for FY25-27 for some reason. I am submitting as a placeholder pending assistance from Michele Brady and CAMP to develop a revised cost estimate.	\$13,000,000	\$13,000,000					5.65
39	Nemah Hatchery - Bridge Replacement	FY21-23 temp fix was funded. Going to need to replace entire bridge.	\$1,608,000	\$1,608,000					5.62
40	Western WA Coastal Lab Facility	Construction or placement of a larger safety compliant lab for multi program and multi agency use which would also allow for multi program climate controlled storage shortages for sensitive equipment and tech touchdown stations.	\$1,500,000	\$1,500,000					5.59
41	SRKW - Bogachiel Hatchery Expansion	2,000,000 increased production	\$16,106,000	\$300,000	\$2,000,000	\$14,000,000			5.54
42	SRKW - Coulter Creek Hatchery Expansion	500,000 increased production	\$4,103,000	\$4,103,000					5.54
43	SRKW - Dungeness Hatchery Expansion	1,000,000 increased production	\$24,994,000	\$300,000	\$3,000,000	\$21,000,000			5.54
44	SRKW - Elwha Hatchery Expansion	2,000,000 increased production	\$11,190,000	\$250,000	\$1,445,000	\$9,624,000			5.54
45	SRKW - Humptulips Hatchery Renovation	2,000,000 increased production	\$15,017,000	\$300,000	\$2,000,000	\$13,500,000			5.54
46	SRKW - Lyons Ferry Hatchery Expansion	2,000,000 increased production	\$23,643,000		\$241,000	\$2,502,000	\$10,450,000		5.54
47	SRKW - McKernan Hatchery Expansion	500,000 increased production	\$4,863,000			\$811,000	\$4,052,000		5.54
49	SRKW - Nemah Hatchery Expansion	1,000,000 increased production	\$9,056,000			\$1,000,000	\$8,000,000		5.54
50	SRKW - Puyallup Hatchery Expansion	575,000 increased production	\$5,985,000			\$959,000	\$5,026,000		5.54
51	SRKW - Whitehorse Hatchery Expansion	1,000,000 increased production	\$10,446,000			\$2,000,000	\$8,500,000		5.54
54	Chapman Lake Development		\$2,000,000			\$2,000,000			5.41
55	Kalama Falls Hatchery - Replace Raceways and PA System	check total project cost in CBS	\$11,579,000			\$11,579,000			5.16
56	Washougal Hatchery - Rehab Adult Handling Facility	FY25-27	\$6,402,000			\$6,402,000			5.04
57	Mayr Brothers Hatchery - Replace Intake and Renovate Fishway	FY23-25	\$2,573,000			\$600,000	\$1,973,000		4.98
58	Hoodsport Hatchery Renovate Intake	FY27-29	\$6,736,000			\$850,000	\$5,886,000		4.76
59	Hoffstadt Hills Land Acquisition	This parcel adjoins the Mudflow and Hoffstadt Units and landlocks the Wildlife Area to both public and administrative access.	\$12,000,000			\$12,000,000			4.74
60	Washougal Hatchery - Replace Raceways and Pipeline	FY27-29	\$14,274,000			\$1,600,000	\$12,674,000		4.61

Priority	Project Name	Notes/Comments	Total Budget	FY25-27	FY27-29	FY29-31	FY31-33	FY33-35	Total Score
61	Issaquah Hatchery Gravity Pipeline Replacement	FY23-25	\$2,737,000			\$2,737,000			4.48
62	Chelan Hatchery Renovation	FY27-29 or move to 29-31	\$14,895,000			\$1,700,000	\$13,195,000		4.40
63	PSAW and grant	Need to reappropriate existing design funds (T97) and Requesting \$6M in 25-27 BN for design completion, site prep, and construction at one PSAW site (Spencer Island). Note: this request incorporates \$2M that was included on WLP 25-27 capital budget request. If there's strategy to lumping/splitting, please advise. Also, some grants are pending that may reduce our need. Preliminary design is expected to be complete in late 2025 and move directly into final design, site prep, and construction. Future feasibility/design/ construction funding requests are expected under the PSAW implementation authority following a "10-year" plan that is stretching out well beyond 10 years. Note, Spencer is in R4, but the list of potential PSAW projects is in both R4 and R6.[tcm]	\$6,000,000		\$ 6,000,000				4.39
64	Forks Creek Hatchery - Raceway Replacement and Supply Pipeline	FY27-29	\$6,428,000			\$6,428,000			4.34
65	Lathrop Road Compound - Covered Storage for Fish Program Boats	FY29-31	\$1,603,000			\$1,603,000			4.24
66	Tokul Creek Hatchery - Replace Raceway, Water Supply, Drains	FY25-27	\$8,040,000			\$250,000	\$975,000	\$6,925,000	4.22
67	Skamania Hatchery - Renov Adult Trapping, Holding and Spawning Facilities	FY27-29	\$5,479,000			\$650,000	\$4,829,000		4.20
68	Arlington Hatchery Renovation	FY27-29	\$12,453,000			\$1,300,000	\$11,153,000		4.18
69	Capitol Way - Renovations to 600 Capitol Way	Six yr Facility Plan - FY23-25	\$7,501,000			\$7,501,000			4.18
70	Goldendale Hatchery - Replace Raceway & Pipeline and Improve Rearing Capacity	FY27-29	\$6,193,000			\$6,193,000			4.16
71	Humptulips Hatchery - Replace Ponds and Pipeline	FY29-31	\$15,296,000			\$250,000	\$2,000,000	\$13,000,000	4.16
72	Upgrade and replace Deep River Net Pens	Will need to refine budget	\$2,000,000						4.16
73	Nemah Hatchery - Facility Upgrade	Includes intake diversion, FY27-29	\$15,814,000			\$250,000	\$1,800,000	\$14,014,000	4.10
74	SRKW - Hupp Springs Hatchery Expansion	650,000 increased production	\$9,515,000			\$1,000,000	\$8,000,000	\$1,238,000	4.03
75	Elwha Hatchery - Renovation	FY27-29	\$13,167,000			\$1,200,000	\$11,967,000		4.02
76	Big Bend WLA - Construct New Boundary Fence	Douglas Co board of commissioners views agency-owned lands as poorly managed relative to privately owned and therefore generally does not support WDFW acquiring land. Investing in our infrastructure and appearance may help us be more successful with the Douglas Co Board of Commissioners who may actively oppose acquisition proposals.  Discuss how we show funding to WLP	\$4,000,000			\$ 4,000,000			4.00
77	Goldendale Hatchery - Remodel RAS	New. Major project	\$14,743,000			\$1,800,000	\$12,943,000		4.00
78	Reiter Ponds Hatchery - Replace Intake and Piping	FY25-27	\$1,848,000			\$1,848,000			3.92
79	Bingham Creek Replace 5 raceways	FY27-29	\$2,790,000			\$2,790,000			3.84
80	Columbia Basin Hatchery - Raceway Replacement	FY27-29 or 29-31	\$15,508,000			\$250,000	\$1,750,000	\$13,758,000	3.80









