

Rank	Primary	Brief Description	Region	Program	Budget Estimate	Notes/Comments	Program Priority	Region Priority	Total Score
1	<b>Statewide Facility Safety Deficiencies (FY25-27)</b>	WDFW requests funding to correct safety deficiencies at Hatcheries and Wildlife Areas statewide. There are many safety issues at WDFW sites that are risks for employees and citizens. This project request is to address identified safety hazards to the public, school classroom tours, and hatchery staff that frequent or work at hatchery sites statewide. These projects include installation of perimeter fencing to keep public away from rearing ponds (drowning hazard), permanent stairways that are in poor to none usable condition. Safety lighting at remote hatchery water intake sites that often need manual cleaning and adjustments during darkness as examples.	0	CAMP	\$1,200,000	Need high quality list of projects.	High	High	8.19
2	<b>Statewide Pumps and Alarms (FY25-27)</b>	This project is requesting funding to replace hatchery water supply pumps and low water alarm systems statewide. The Department has identified a number of hatcheries that are currently operating with old and nearly worn-out water supply pumps and with old low water alarm systems that are reaching their life design cycle. Water supply pump and alarm parts to repair older pumps and alarms are becoming scarcer and more difficult to find.	0	CAMP	\$850,000		High	High	7.91
3	<b>Statewide Hatchery Intake/Outfall Safety Modifications</b>	To address all safety and deficiency concerns at facility intakes/outfalls. This includes items such as platforms/walkways, hand rails, lighting, screen placement adjustment.	0	Fish	\$500,000		High	High	7.33
4	<b>Statewide Fish Culture Improvements (FY25-27)</b>	Fish Culture Improvement requests are statewide projects that replace hatchery facility infrastructure requirements to successfully operate hatcheries. Examples of projects identified in this category include fish egg incubators, brail systems to work adult fish, pond screens, fiberglass intermediate ponds, shallow troughs for early rearing. These hatchery support elements are all over 20 to 40 years old and have exceeded their predicted design use. Other examples include modifications to existing infrastructure to prolong the life and usability, and or a new need to successfully implement the production goals at a given facility.	0	Fish	\$900,000	Would like to increase request to \$1.4M	High	High	7.13

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5	Statewide Bridge Safety Repairs	This project will perform major repair and maintenance on some of the agency's bridges, extending their useful service lifespan while preserving critical access to hatcheries, wildlife access areas and public fishing areas.	0	CAMP	\$525,000	Include Spears Bridge removal	High	High	7.11
6	Statewide Dam Safety Repairs (FY25-27)	The Department is requesting funding to inspect agency owned dams and make appropriate safety repairs.	0	CAMP	\$500,000		High	Med-High	7.10
7	Bingham Creek Smolt & Adult Trap Site Repair & Upgrade	The Bingham Creek smolt and adult trap site is a permanent facility that includes both a concrete bridge and weir that spans the creek as well as an adult salmon fish ladder. The bridge, weir, and fish ladder were constructed 40+ years ago now. Both the bridge and weir are used to support the smolt trap equipment. The most critical components of the smolt trap are the smolt trap fans. The back end of these fans hangs from the bridge, while the front end of the fans set into guides installed along the weir. These fans are constructed of aluminum and are also 40+ old. Given the age and noticeable deterioration of the permanent infrastructure and the age and original design of the smolt trap, this site has raised many staff safety related red flags and now has the Fish Program's Director and Deputy Director's attention. Given this the Fish Program hosted both the Safety Office and CAMP out at the facility in late November 2023. As a result, from that on site meeting the Fish Program received a list of recommended upgrades and repairs by both the Safety Office and CAMP staff. Some of the desired upgrades and repairs can be done by CAMP's Lacey Shop. Those tasks have been itemized and cost estimates have been provided by a CAMP project manager. This project request includes the repair/upgrade items that the Lacey Shop could not take on for various reasons. The Fish Program is requesting cost estimates on the	6	Fish	\$450,000	Partially funded with operating this biennium. Additional work to be completed with capital dollars.	High	High	7.07

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8	Statewide Toilet Replacement (FY25-27)	<p><a href="#">This project would replace outdated dilapidated fiberglass and concrete outhouses on agency lands used by the public throughout the state with concrete, ADA-approved vault toilets. These old outhouses may be limiting the amount of public use to the areas because of the difficulty of use by the elderly and handicapped. In addition, toilets will be removed from areas where no longer needed, and toilets will be installed at locations where toilets are missing/needed. The estimate given is for a goal of 10-11 toilet projects for the 25-27 BN.</a></p> <p><a href="https://app.smartsheet.com/reports/vmR2wjqrCX3FM8FQQ8vMRvPjmmWFHrJP2x37mq31?view=grid">https://app.smartsheet.com/reports/vmR2wjqrCX3FM8FQQ8vMRvPjmmWFHrJP2x37mq31?view=grid</a></p>	0	Wildlife	\$750,000		High	High	6.99
9	Statewide Electrical and Standby Generator (FY25-27)	This project will replace Department generators and upgrade electrical systems statewide. The systems are aged and need new updated electrical switches and electrical components. Generators are critical to keep pumps running during power outages. Without backup power from generators, pumps will stop running resulting in fish loss.	0	CAMP	\$750,000		High	High	6.97
10	Cooperative Elk/Deer Damage Fencing (FY25-27)		0	Wildlife	\$1,400,000		High	High	6.92

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11	Shipherd Falls Fishway Access	<p>The Shipherd Falls fishway on the Wind River (WA) is a keystone piece of fish passage infrastructure that enables implementation of the Carson National Fish Hatchery spring Chinook program. The Carson Spring Chinook program provides sport and tribal harvest opportunity in the mainstem Columbia and Wind Rivers. Additionally, Carson National Fish Hatchery has recently increased spring Chinook releases to support recovery efforts for the Southern Resident Killer Whale. WDFW staff also use a trap installed in the fishway to monitor the Wind River summer steelhead population (a WDFW designated steelhead gene-bank). This monitoring effort has produced one of the highest quality, long-term steelhead life history datasets in Washington state and continues to improve general understanding of steelhead life history.</p> <p>Annual maintenance of the Shipherd Falls fishway is performed by WDFW staff and provides continued implementation of the hatchery and monitoring programs. The ability to perform required maintenance is contingent upon an assured ability for WDFW staff to access the site. A trail to the site (located on WDFW property) has become badly degraded due to erosion, weathering, and other natural processes, and sections of the trail present staff with an elevated risk of injury or death, due to slips on uneven terrain or a fall from height.</p>	5	Habitat	\$300,000	This is a shared program request between Fish and Habitat Programs. Updated budget estimate is still pending with CAMP. Original estimate was 150,000 back in 2022. It is currently on the capital list, but we are re-upping it so it rolls over for current consideration.	High	High	6.82
12	Statewide Hatcheries Residence Repairs (FY25-27)	The Department owns and manages several residences where employees are required to reside primarily to respond to emergency conditions, example salmon hatcheries where a 10-minute response time is required to ensure water flows are maintained to prevent catastrophic fish losses. Most residences are over 50 years old, and many require capital investments to provide "livable conditions" for employees to continue to provide this service.	0	Fish	\$500,000		High	High	6.71

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13	Statewide Hatcheries Residence Replacements (FY25-27)	The Department owns and manages several residences where employees are required to reside primarily to respond to emergency conditions, example salmon hatcheries where a 10-minute response time is required to ensure water flows are maintained to prevent catastrophic fish losses. Most residences are over 50 years old and many require capital investments to provide "livable conditions" for employees to continue to provide this service.	0	Fish	\$900,000	Identify individual sites for scoring so we can focus on one residence.	High	High	6.71
14	Tumwater Falls Hatchery-Intake Structure-SAFETY	The intake cleaning process currently exposes shortfalls in safety that need to be improved. We believe that a permanent/semi-permanent walkway structure needs to be erected so staff can safely clean the intake, especially during high water. Current process is completed with staff entering the river in a safety harness, with limited anchor points and no lighting. Safety improvements are needed.	6	Fish	\$350,000		High	High	6.44
15	Soos Creek Hatchery Resident Drain Field replacement	The Soos Creek Hatchery has 2 hatchery residences associated with staff that are necessary to perform stand-by duty at the facility. One of the residences, which is over 50 years old, seems to be having drain field and/or septic issues. The sewer has been backing up into the residence yard. Recent repairs have consisted of broken pipes and the repair contractors say that the drain field is failing. This facility is located in King County next to a creek and will potentially be a very expensive fix.	4	Fish	\$250,000		Med-High	Med-High	6.32
16	White Bridge Ramp Repair	Repair /replace undermining of rock underneath ramp planks, connection points and repair side armoring on upstream side of ramp.  Scouring and erosion have left this ramp currently unusable. Will need permitting assistance.	6	Wildlife	\$325,000		High	High	6.25
17	Statewide Hatcheries Chemical Storage and Delivery Systems		0	Fish	\$900,000	Keep on list for future funding	Med-High	Med-High	6.20
18	<b>HISTORIC FUNDING LINE \$11.2M</b>				<b>\$11,350,000</b>				
19	Chelan Hatchery Walkway Repairs	This project will replace existing weir/walkway and fish trap at Big Twin Lake in Chelan County. The current weir/walkway is made of wood and is in poor condition and a safety hazard to staff and public. This is a remote sight inside a wilderness area, no road to project site.	2	Fish	\$150,000	Safety Issue	High	High	6.15

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20	Statewide Wildlife Facilities	<a href="https://app.smartsheet.com/reports/833gMR5xvXRFJH8xmGxJ489QRvXQC3QQhWcP7jq1?view=grid">This statewide project is focused on the need for major renovations/improvements at Wildlife area offices/headquarters and necessary personnel facilities. It includes 7 sub-projects across regions 2, 4, and 6 and represents over \$2.4M in estimated costs. Amongst the list are facility upgrades, office modernizations, conversions to offices, bathroom installations, etc. These projects can have large impacts on efficiency, office functionality, staff retention, and ADA and OSHA compliance issues.</a>  <a href="https://app.smartsheet.com/reports/833gMR5xvXRFJH8xmGxJ489QRvXQC3QQhWcP7jq1?view=grid">https://app.smartsheet.com/reports/833gMR5xvXRFJH8xmGxJ489QRvXQC3QQhWcP7jq1?view=grid</a>	0	Wildlife	\$750,000		High	High	6.15
21	Naches Hatchery Rearing Ponds	Legislative addition	3	Fish	\$886,000		Med-High	Med-High	6.11
22	Seep Lakes Road Reconstruction	Rebuild gravel road, not much rock and down to bones in a lot of places. Mixed ownership: Burea of Reclamation, DNR, USFWS, Campbell ranch, Hampton Ranch. 7 miles. cost could be higher.	2	Wildlife	\$500,000	Need to verify ownership of road	Med-High	High	6.09
23	Statewide Hatcheries - Domestic Water Systems & Piping	Domestic water is used at hatcheries to supply potable water to residences, offices, workspaces and in some locations for fish production. Examples of projects identified in this category include replacing old and deteriorating waterlines and treatment systems at several hatcheries.	0	Fish	\$600,000		High	High	6.07
24	Statewide Fishway Repairs (FY25-27)	This project will provide funding to make minor repairs and corrections to culverts and barriers restricting safe passage of fish.	0	Habitat	\$500,000		High	Med-High	5.99
25	Bingham Creek hatchery - Replace Well Supply Line	The proposed project is located at the Bingham Creek Hatchery, an aging facility dedicated to rearing coastal salmon and steelhead within the Chehalis Basin. The current structural integrity of the tar coated steel well supply lines, which provide pathogen free water from the wells to the aeration tower are compromised, leading to substantial leaks. Failure of these lines could lead to catastrophic loss of fish in their most critical life phase, during incubation. WDFW is seeking funds to replace the current well supply lines from the wells to the aeration tower.	6	Fish	\$400,000	Additional supply line separate from 23-25 project	High	High	5.95

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26	Kendall Creek Hatchery - Water Supply Line Repairs	Wells 1 and 2 at the Kendall Creek Hatchery need to be rerouted from the general water distribution system to the aeration tower improving water quality. The pipeline that runs from well 3 is from the original 1952 upgrade and is severely degraded and in need of replacement as is the pump. Well 3 also needs to be rebuilt as flows have dropped from 1,200gpm to 300gpm.	4	Fish	\$525,000	23-25 was well 1 and 2, new request for well 3	High	High	5.95
27	Statewide Building Repairs (nonhatchery) (FY25-27)	<u>Currently funded statewide project. The project includes repairs to wildlife area offices, shops, and other buildings to provide safe facilities where staff work and to prevent deferred repairs that often lead to structural damage and greater future costs. Repairs include doors, windows, electrical, plumbing, siding, insulation, floors, heating, cooling, security, etc. This project includes over 20 new sub-projects in addition to previously submitted issues and represents over \$1.8M in potential costs. The sub-projects also include safety, ADA, and energy efficiency issues which can pull in additional agency funding.</u>  <a href="https://app.smartsheet.com/reports/4J77fF65jcxWXQQ2cgxvmjQFJJX9Cv5C6HmhrGJ1?view=grid">https://app.smartsheet.com/reports/4J77fF65jcxWXQQ2cgxvmjQFJJX9Cv5C6HmhrGJ1?view=grid</a>	0	Wildlife	\$750,000		High	Med-High	5.84
28	Ford Hatchery - ADA Access		1	Fish	\$250,000	New	Med-High	Med-High	5.80
29	Kalama Hatchery Building Main Beam	The outside glulam beam on the south side of the hatchery building is rotting. The glulam beam that runs from the gutter to the peak of the roof needs to be replaced as it holds the structural integrity of the roof.	5	Fish	\$250,000		High	High	5.73
30	Nemah Hatchery Pipeline Replacement	Due to age, the pipeline system at the Nemah Hatchery is failing. The piping has become structurally compromised throughout the facility with numerous leaky valves (some inoperative) and sections of pipe where corrosion has created holes. This project would include all pipelines from the intake to the outlet of the facility including the tower (supply line, tower, manifolds, valves and drain lines).	6	Fish	\$1,000,000	Combine for major renovation?	High	High	5.65
31	Skagit WLA - Repairs to Dike and Drainage (FY23-25)	Wildlife Area consists of several dike systems that require repairs during and after high tide storm events. Projects have included rip-rap placement, gravel surfacing repair, and tide gate and pump repairs.	4	Wildlife	\$250,000	reappropriated funds may cover this	High	High	5.61

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32	Palmer Rearing Pond - Install Stairs	This project will install stairs on a slope that accesses the river intake at Palmer Ponds on the Green River, as well as a walkway and platform to access the river intake screen safely and easily. There is currently no river access, staff must physically walk into the river to clean the intake.	4	Fish	\$180,000	Updated as new request based on findings of stair project in 21-23	High	High	5.59
33	Statewide Hatcheries Intake and Water Supply (FY25-27)	Minor repairs to statewide hatchery intake structures. Repairs will facilitate intakes to remain in compliance with water quality standards and most importantly provide water supply to incubation and rearing ponds. Many of the structures have components over 20 to 40 years old and have exceeded their predicted design use.	0	Fish	\$500,000		High	High	5.59
34	Reiter Ponds Hatchery - Rearing Pond Modification		4	Fish	\$750,000	Verify with other Reiter Projects	High	High	5.51
35	Stinson Flats Access Site - Rebuild Boat Ramp	Replace old ramp that completely washed away in the Klickitat River high water event. Ramp disappeared over 5 years ago - really needs to be replaced.	5	Wildlife	\$550,000	Public interest increase? Follow up with program.	Medium	High	5.51
36	Ramp Work at Multiple Access Areas	Multiple access areas in Stevens and Pend Oreille Counties require work on the ramps to ensure safe launching conditions for the public. Two access areas in Pend Oreille County; Sacheen Lake and Davis Lake. And two access areas in Stevens County; Loon Lake and Deer Lake. Sacheen Lake has developed a scour hole beyond the end of the ramp, leading to anglers dropping their trailers off the ramp and incurring damage to their property. The Scour hole needs to be filled and the ramp extended. This project request has been sent to our former Regional Director by the Sacheen Lake property owners after several of them have damaged their trailers. The ramp at Davis Lake has been damaged by ice. The large ramp planks have been displaced, leading to sizeable gaps between the planks, and exposed metal that has punctured trailer tires. The ramp planks need to be reset in place, some of the planks will need to be replaced because the metal connectors have broken apart from the concrete, additional planks added to lengthen the ramp, and shoulder armoring needs to be installed to help protect the ramp from ice. The ramp at Loon Lake needs to be replaced. It is the older style of ramp, individual planks connected together. The ramp has developed an uneven grade to the water. Several of the planks have been displaced and the connectors	1	Wildlife	\$500,000	Budget estimated based on similar ramp extension work in the past. Higher budget may be required for the Loon Lake ramp since it's more involved than simply an extension. * Dredging is not capital but dredge to replace planks is	Medium	High	5.37



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37	<b>Upper Indian Creek Fish Screen Removal</b>	This project, located on upper Indian Creek which drains Lake Sutherland, west of Port Angeles, will entail the removal of concrete and fencing from the creek. The actual fish screen was removed when the Elwha dams were breached but this infrastructure remains and racks woody debris, negatively impacting adjacent landowners. In 2022, \$65,000 was awarded in the supplemental budget via proviso but it was only enough to permit and engineer the removal plan. All permits are in place, we will seek \$115,000 during the '25-'27 biennium to accomplish the removal and minor site reconditioning.	6	Habitat	\$115,000	This project was first brought to our attention, as an agency, in 2012. The initial funding asks weren't well scoped but now we have an opportunity to get agency-owned infrastructure that we no longer use off the landscape and stop negatively impacting private landowners.	High	High	5.32
38	<b>Chelan WLA - Swakane Residence Renovations</b>	Chelan WLA has no headquarters and is based out of the Wenatchee district office, currently the Swakane residence is unoccupied and will fall further into disrepair if ignored and become a liability. The location is ideal for an office, adjacent to our WLA maintenance shop and close to the shooting range. The building is big enough to provide office space, storage space and potentially bunk space (for visiting WCC crews) for the WLA. Building inspection identified repairs needed, (roofing, siding, foundation repairs, remodeling, insulation...), in addition: septic inspection and pumping needed, water test (filter installation?), supply internet connection, grade and gravel 0.5 mile access road	2	Wildlife	\$500,000	The residence in Swakane Ca	High	High	5.29
39	<b>Statewide Hatcheries Predator Prevention Measures (FY25-27)</b>	This project includes the construction of new, replacement of and modifications to predation control structures at fish hatcheries located throughout the state. Fish loss at hatcheries due to predation can approach 50 percent if no directed efforts are taken. The primary predation losses at hatcheries are contributed to birds and otters. This project includes providing permanent bird/otter exclusion systems and netting around hatchery rearing ponds.	0	Fish	\$400,000		High	High	5.25
40	<b>Naselle Hatchery Residence Siding Replacement (x3)</b>	Due to age, the siding on all residences at the Naselle Hatchery are deteriorating and in very poor condition. It is all original (constructed in 1979) and is cracking, rotting, holds moisture, has fungal decay and is no longer weatherproof.	6	Fish	\$200,000		High	High	5.23

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41	<b>Elwha Hatchery - Replace Residence</b>	Replacement of the mid seventy mobile home residence at the Elwha Hatchery that is in very poor condition. The residence is far beyond its life expected usage and is not a candidate for repair. The residence is required to provide onsite standby to employees to ensure water flows are maintained to ESA listed Chinook stocks 24 hours a day and 365 days a year. The primary purpose of the Elwha Hatchery is a conservation-based fish-rearing program dedicated to the recovery of native natural spawning fall Chinook in the Elwha River Basin.	6	Fish	\$450,000		High	High	5.21
42	<b>Bob Oke Game Farm - Renovate facilities</b>	Renovate a 350-400 square foot building on the Bob Oke Game Farm into a breakroom and Hunter Education classroom isolated from all biosecure critical areas. This building renovation will provide a safe, sanitary environment, with potable water for an employee meeting room, breakroom, and Hunter Education classroom. It will also move the current breakroom outside the biosecure perimeter buffer area and decrease the risk of disease like High Pathogenic Avian Influenza. This project will require minor construction to demolish an existing wall, frame in a bathroom and sink, upgrade the electrical, install lighting and heat, and replace the front door.	5	Wildlife	\$250,000		High	Medium	5.17
43	<b>Bingham Creek Hatchery - Incubation Supply Line</b>	The proposed project is located at the Bingham Creek Hatchery, an aging facility dedicated to rearing coastal salmon and steelhead within the Chehalis Basin. The current structural integrity of the incubation supply line, which provides pathogen free water from the aeration tower to incubation, is aging and simply worn out. Failure of this line could lead to catastrophic loss of fish in their most critical life phase, during incubation. WDFW is seeking funds to replace the current supply line from the aeration tower through the incubation room.	6	Fish	\$500,000		High	High	5.09
44	<b>Klickitat WLA Simcoe Unit RMAP</b>	Install four culverts and do minor grading near approaches for four seasonal stream crossings on the Simcoe Unit of the Klickitat Wildlife Area Unit to comply with Forest Practices Road Management and Abandonment Planning Standards.	5	Wildlife	\$470,000	Three known culverts. Submitted 8/24/20 by R. Tveten	High	Med-High	5.06
45	<b>Statewide Fish Barrier Repairs</b>		0	Habitat	\$300,000	Recurring	High	Med-High	4.99

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46	<b>Whitehorse Rearing Ponds Culvert Replacement</b>	To replace bypass culvert (under county road) and valve at Whitehorse intake. Whitehorse Hatchery water intake bypass culvert has rusted through and has large hole in culvert bypassing water around the hatchery instead of into facility. Robert Lund has looked at this and has some cost estimates.	4	Fish	\$350,000		High	High	4.99
47	<b>Bob Oke Game Farm- Water rights and irrigation system</b>	<p>"Retain water rights.</p> <p>Currently have water rights that the facility does not utilize.</p> <p>Crop cultivation for both cover and nitrate uptake</p> <p>Crops incorporated with natural grasses will increase water filtration and reduce nitrates into the city's aquifer.</p> <p>Crops incorporated with natural grasses will allow pheasants to be held in better conditions which will provide refuge from extreme weather events and better their transition to the wild when released.</p> <p>Considerations.</p> <p>Additional well and will that service the entire farm or partial.</p> <p>Suggested focus over the city of Centralia's aquifer.</p> <p>Reference check other bird farms and find out what works for their pens.</p> <p>Simple is better- Staff doesn't currently have any knowledge of irrigation systems. "</p>	5	Wildlife	\$300,000		Medium		4.93
48	<b>Silver Lake Ramp and Dock Replacement (Access)</b>	The ramp at Silver Lake Access Site is very old and is now starting to fall apart. It is a hazard to vehicles and boat trailers and could even be a hazard to the people using it to launch. Re-bar is showing and must be cut away. This is a tripping hazard as well as a hazard to tires. It is also no longer holding the planks of the ramp together. The dock is rotting away, and someone will fall through eventually, this could have a horrible outcome. It seems to be getting to the point of being broken off and could end up floating out in the lake.	5	Wildlife	\$500,000		Med-High	High	4.93

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49	<b>Kalama Falls Adult return tube</b>	The above ground return to river tube from the sorting building is being compromised due to the river rising and receding throughout the year and eroding the ground the tube is being supported by. The bank needs to be stabilized and the return tube needs to be rerouted or have a more stable structure to support it.	5	Fish	\$250,000		High	High	4.89
50	<b>Repair vents, rafters, and flashing at the Kalama Enforcement Shop</b>	The Kalama Enforcement Shop needs repair work to seal up and re-screen vents, rafters, edges, and flashing around garage doors - there is a human health and safety concern associated with this due to exposure to bats and rodents as well as virus and bacteria contained in excrement.	5	Enforcement	\$60,000		Med-High	High	4.82
51	<b>Ford Residences Water in Basements</b>	Install French drainage system behind residences at the Ford hatchery to prevent water intrusion into basements. Ray Mosberger may have further detail on this as he was working on the project.	1	Fish		residence repair?	High	High	4.79
52	<b>Chelan WLA - Butte Sheep/Deer Fencing</b>	Replace two miles of 40-year-old sheep fence which is suffering from rotted wood posts, falling braces, and sagging wire. This fence is the only barrier between highly prized bighorn sheep and domestic goats which may be carrying Mycoplasma ovipneumoniae (M. ovi), the respiratory bacterium that triggers bighorn sheep pneumonia outbreaks. The fence is also failing to protect 600 acres of orchard which orchardists claiming \$2-4k/year/landowner to repair allegedly trampled irrigation line; replacement of this fence would address both issues.	2	Wildlife	\$600,000	Chelan butte road- Stayman Flats. Fence separating Teeny Orchard and neighboring properties from WDFW land. Eligible for cost share fencing?	Med-High	High	4.72
53	<b>Cherry Valley Fish Passage Barrier Replacement</b>	This project is being prepared in response to the "Permanent Injunction Regarding Culvert Correction" and associated Memorandum and Decision. This project is being prepared solely for fish habitat enhancement. There are three culvert fish passage barriers on the Cherry Valley Wildlife Area. One barrier will be removed and the crossing abandoned (980011), one crossing will be removed and replaced with a pedestrian bridge (980009), and one crossing will be removed and replaced with a concrete box (98007).	4	Habitat	\$725,000		Medium	Med-High	4.71

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54	<b>Delameter Fishways #1 &amp; #2 Repairs</b>	There are two fishways located in close proximity on Delameter Creek in Cowlitz County. Both are over 65 years-old and in need of sediment removal, decking repairs/replacement, vortex scour patching in the fishway floor, and general cleanup that may include log removal. Both sites also need to undergo engineering analysis to determine if structural changes are necessary to reduce the currently large O&M burden and return their designed functionality.	5	Habitat	\$600,000		Med-High	Med-High	4.71
55	<b>Issaquah Hatchery Darigold water system rebuild</b>	The Darigold water source is a clean, pathogen free water source utilized for incubating eggs and fry at the Issaquah Hatchery. It was installed in the late 90's and the system has major components that are worn out and are not functioning properly or reliably. The hatchery relies on this water source to incubate and enhance many weak and ESA listed stocks of fish such as Puget Sound Fall Chinook, and Lake Sammamish Kokanee. The well needs to be redeveloped, modifying the supply line to bypass the Darigold plant to supply water directly to the hatchery. A small generator would also be beneficial as backup power for this water source.	4	Fish	\$650,000		High	High	4.71
56	<b>TENTTATIVE ASK LINE</b>				<b>\$27,861,000</b>				
57	<b>Quincy Lakes Trails Work</b>	There has been an extensive travel management planning process, including tribal input, public process and conditions assessments addressing over 50 miles of trails in the Quincy Lakes wildlife area unit. This area is heavily used and one of the most popular non-motorized recreational trail systems on lands managed by WDFW. The conditions assessment has recommendations on the tread work necessary to make the designated trails sustainable in order to protect natural and cultural resources and improve user experience and safety.	2	Wildlife	\$100,000	Maintenance or full rebuild	Med-High	Med-High	4.71

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58	<b>Colockum WLA HQ Spring/Irrigation System Upgrade</b>	The Colockum WLA HQ domestic water system, as well as the irrigation system and the fire suppression system is supplied by water from a underground spring and holding pond system. This system is needing upgrading to make it more functional and prevent anticipated failures. The pond will likely need to be drained so that the spring overflow, pond bypass and irrigation system intake can be replaced/upgraded. The existing system is mostly old PVC piping and valves and water control is difficult and expected to fail at some point. New piping will require ground disturbance.	3	Wildlife	\$250,000	This system needs a design upgrade by CAMP so that it is functional and low maintenance.	Med-High	High	4.69
59	<b>Voight Creek Intake-Cleaning System Replacement</b>	The intake cleaning system at Voight Creek needs an overhaul. The current screen cleaning system is not effective due to half of the valves not working and nozzles clogging with sediment. We have tried repairing and replacing valves and nozzles, but they quickly plug and fail. The best option for this project might be removal of the water jets and install an airburst system.	6	Fish			High	High	4.65
60	<b>Bellingham Hatchery Main Water Supply</b>	Connecting the hatchery to a new city water pipeline will provide the hatchery with a stable water source. A new water line is slated to go into construction within the boundary of the hatchery, and collaboration with the City of Bellingham can get infrastructure in the ground during the pipeline replacement. A pipeline that Tee's off from the main water supply can be routed to the existing headbox and distribution pipes to provide sufficient, safe, and clean water to the hatchery. Bellingham hatchery wont have to use the existing wood pipeline that is in severe disrepair. Rearing fish at Bellingham takes pressure off of Kendall which is critical for ESA listed chinook increases. The City of Bellingham is planning on starting the pipeline replacement in Spring of 2025, so collaboration will be necessary for project implementation.	4	Fish	\$600,000	Conversations with the city should begin soon as their portion of the project is set to begin spring of 2025.	High	High	4.63

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61	<b>Bingham Creek Hatchery Well Supply Line Replacement</b>	The request is to replace in kind the supply line from well 4 at the northeast corner of the facility to the distribution tower which will complete the current 23-25 project. The old line could be removed, and the new line could be installed in the existing trench. This project should be done at one time, during the months when incubation isn't in use (May-August).	6	Fish			High	High	4.59
62	<b>Statewide Wildlife Area Fencing</b>	<a href="https://app.smartsheet.com/reports/C5QM5V2JXWJ75Hg67VC3w74R9PgmPQhhVMgpvwj1?view=grid">This statewide project is to fund fence building projects across the state to delineate, protect and manage department lands. It includes 13 sub-projects across regions 1, 2, 3, 5, and 6 with over \$4.8M in potential cost. The requested funding would allow the program to fund several of the highest priority fence projects that address grazing, security, sensitive areas, and boundary issues.</a>  <a href="https://app.smartsheet.com/reports/C5QM5V2JXWJ75Hg67VC3w74R9PgmPQhhVMgpvwj1?view=grid">https://app.smartsheet.com/reports/C5QM5V2JXWJ75Hg67VC3w74R9PgmPQhhVMgpvwj1?view=grid</a>	0	Wildlife	\$1,250,000	Create a "statewide fencing" category where funding can be utilized on prioritized Wildlife Area fencing projects that are not elk fencing or a stand-alone project (requesting \$500,000/bi)  Revisit comments left by program.	High	Med-High	4.58
63	<b>Statewide Underground Storage Tank Remediation</b>	WDFW is requesting funding for underground storage tank removal and remediation. BN 23-25 capital budget request is \$300K	0	CAMP	\$300,000		Medium	Medium	4.54
64	<b>Wooten WLA - Construct Pole Building</b>	Construct a 40'x84' pole building to replace covered storage that was lost when the Quonset hut was removed. (Kari Dingman) The pole building kit was purchased in June 2021 and is being stored at the WT Wooten Headquarters. The pole building will provide much needed covered storage for wildlife area equipment. FY23-25 capital budget request is \$150K	1	Wildlife	\$300,000	Kit is purchased and stored at the Wooten. Just needs constructed. Local contractor indicates \$50K to construct when asked in 2021.  Most recent estimate for construction is \$100K from the company the kit was purchased from. Local contractor no longer showing interest in job.	Med-High	High	4.51
65	<b>Statewide Hatcheries - Roof Repair/Replace</b>	Preserve structural integrity of hatchery buildings statewide by repairing or replacing roofs.	0	Fish	\$600,000	Include Omak Hatchery roof.	Med-High	Med-High	4.50

Rank	Primary	Brief Description	Region	Program	Budget Estimate	Notes/Comments	Program Priority	Region Priority	Total Score
66	<b>Grays River Hatchery Access Rd Slide Repairs</b>	The entrance road into Grays River Hatchery currently has 3 slide areas that would affect the decommissioning and removal of the facility. The middle slide area is currently funded for repairs with FEMA dollars, but the upper and lower slides are not FEMA approved projects at this time. A predesign of the project scope would entail a bank stabilization review, road condition, and riparian buffers. Potential ESA stock assessments for HPA's.	5	Fish	\$650,000		Med-High	Med-High	4.48
67	<b>ONIEDA ACCESS AREA BOAT RAMP REPAIR</b>	END OF BOAT RAMP IS COLLAPSING INTO RIVER, THIS IS CAUSING AND WILL CONTINUE TO CAUSE DAMAGE TO BOATS AND TRAILERS USING THE LAUNCH. NEW ARMOR FLEXING LIKELY NEEDS TO BE ADDED. THIS IS ONE OF FEW RAMPS LOCATED IN THIS AREA FOR ACCESSING LOWER COLUMBIA RIVER. IT RECIEVES VERY HIGH USE DURING OPEN FISHING SEASONS	5	Wildlife	\$300,000	RCO eligible?	Med-High	High	4.47
68	<b>Sacheen Lakes - Access Site Paving</b>	Pave and stripe parking area, approximately 45,000 ft2. Cost estimate at 6\$ per square foot. This estimate is just for paving and striping, additional funding may be needed for water runoff and catchment.	1	Wildlife	\$270,000	RCO project was not completed due to budget problem. Paving was not completed in the RCO redevelopment projects at this site.	Medium	Med-Low	4.46
69	<b>CAMP Shops Restroom Renovations</b>	Renovate restroom in both shop buildings	0	CAMP		Facilities Projects	Med-High	Med-High	4.42
70	<b>Kalama Falls Hatchery - Renovate Fish Passage Barrier</b>		5	Fish	\$200,000		Med-High	Med-High	4.40
71	<b>Sherman Creek WLA Replace Diversion</b>	Irrigation water diversion structure on Sherman Creek is about 30 years old. Now-retired WDFW Engineer Bruce Heiner recommended relocating the structure further upstream to avoid problems with siltation and trouble getting water into the diversion. 2/1/24	1	Wildlife	\$250,000	Still needs to be completed (KR per Sandy Dotts 4/1). Bruce Heiner took some measurements before he retired. 2/1/24	High	Med-High	4.38



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72	<b>Oak Creek WLA - Upgrades to Cowiche Road and Bridge</b>	Changes to the SF Cowiche Creek are causing almost annual flooding on either side of the bridge used to access the wildlife area and a private residence. This project involves project design and installation of a new structure to improve an existing stream crossing that will better protect the road from flood events while eliminating the potential of impounding fish or restricting passability. This will need to be closely coordinated with the agency's Habitat Program biologists for a feasible long-term solution. A temporary fix included installing a series of culverts to manage flood waters on each side of the existing bridge over SF Cowiche Creek. This project will provide a long term solution to the issue of flooding, road impacts, loss of critical access.	3	Wildlife	\$700,000	Change per Region 3 staff	High	High	4.37
73	<b>Statewide Hatcheries - Asphalt Pond Repairs</b>	WDFW has utilized large asphalt rearing and release ponds throughout the state. These large ponds typically rear large volumes of fish, all for release in state waters. The asphalt ponds identified in this request were built primarily in the early 1980's and are in poor to very poor condition. This proposal provides funding to back fill holes, fill cracked asphalt, and reseal the pond to ensure that they hold water and fish from escaping.	0	Fish	\$800,000		High	High	4.37
74	<b>Hand Access Ramp</b>	This project replaces failing infrastructure to include aging boat ramp and parking lot. The ramp has aged past its life span. It has issues with undermining and with excess river silting. The parking lot drainage has become non-functional resulting in an unsafe mudhole.	5	Wildlife	\$480,000		Medium	High	4.35
75	<b>Lacey Shop - Electrical Replacement &amp; Upgrade</b>	Update electrical in fabrication shop. Issue: Welders were burning up electrical outlets. Power is restricted.	6	CAMP	\$125,000	Medium Priority. Will need when we get more welding staff.	Med-High	Med-Low	4.30
76	<b>Issaquah Hatchery Viewing Platform</b>	The Issaquah Hatchery is the most frequently visited hatchery in the State. The hatchery has multiple areas to view the salmon and their life cycle. One of the favored areas for viewing is the North viewing platform, which has sustained damage during flooding events in recent years and needs repair or replacement for public safety.	4	Fish	\$100,000	FY19-21 Fac. Safety Def. Funding	Med-High	Med-High	4.28
77	<b>Humptulips Hatchery - Replace River Intake Pumps</b>	Evaluate and replace pump system at river intake with more efficient pumps	6	Fish	\$500,000		High	High	4.25

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78	<b>Humptulips Hatchery - Repair Water Supply Line</b>	We have detected a leak in the water supply pipeline from our river intake to our distribution tower. The leak is near the abatement pond approximately 100 feet from the river intake building.	6	Fish	\$400,000		Med-High	Med-High	4.22
79	<b>Bingham Creek Hatchery - Upgrade Pollution Abatement</b>		6	Fish	\$750,000		Med-High	Med-High	4.18
80	<b>Oak Creek WLA - Cowiche Mill Rd Elk Cattle Guard Installation</b>	Replacement of existing cattle guard that was installed to control elk movement onto private property. The existing cattle guard was installed by WDFW within county road under an agreement with Yakima County. Elk have learned to walk across the cattle guard and into immediately adjacent orchard crops and are causing monetary damage. Cattle guard needs to be much wider and possibly encircle posts at each wing location. Furthermore, additional width or design change will need to increase efficacy. Also, improvements such as a concrete vault under cattle guard will aide in maintenance.	3	Wildlife	\$300,000	Important for elk management and conflict. Current cattle guard was installed by WLA staff and needs better vault for maintenance and clean out. Needs better design to restrict elk crossing.	Med-High	High	4.17
81	<b>Kalama Falls Hatchery - Renovate Intakes</b>		5	Fish	\$150,000		Medium	Medium	4.16
82	<b>South Lake Whatcom - Intake Modification</b>		4	Fish	\$700,000	New	Med-High	Med-High	4.16
83	<b>South Puget Sound WLA – Facility Upgrades and Repairs</b>	The facilities at the South Puget Sound WLA were built in the ~1960s as residences and now provide office space for 10 staff members. Updates to the buildings are needed to keep them in safe and working order, including upgrades to the electrical and plumbing systems, flooring, windows, entrance stairs, and office designs.	6	Wildlife	\$250,000		Med-High	Med-High	4.16
84	<b>LT Murray WLA - Watt Covered Hay Storage</b>	construct an open pole barn 80'x200' and install poly max barn curtains on north and south side	3	Wildlife	\$150,000	protect hay from damage and reduce tarping/safety. Currently hay is stored outside and tarped. hay gets significant damage and is safety issue with removing tarps in the snow.	Med-High	Med-Low	4.14
85	<b>Statewide Hatcheries - Building Replacements</b>		0	Fish	\$400,000		Med-High	Med-High	4.14
86	<b>Whatcom WLA Lake Terrell Unit - Pheasant Pen Repairs</b>	Revamp/Rebuild pheasant pens.	4	Wildlife	\$250,000	Materials purchased Needs install	Medium	Med-High	4.14
87	<b>Hupp Springs Hatchery Renovate Intake Diversion</b>		6	Fish	\$300,000		Medium	Medium	4.10
88	<b>Statewide Hatcheries Building Repairs</b>		0	Fish	\$500,000		Med-Low	Med-High	4.08
89	<b>Kendall Creek Hatchery - Replace Water Distribution Tower and</b>		4	Fish	\$500,000	Minor or Major?	Med-High	Med-High	4.04

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90	Marblemount Hatchery Bird Netting		4	Fish	\$75,000	Predator Prevention project	High	High	4.01
91	Statewide Road Rebuild	<p><a href="#">This statewide project focuses on road rebuilding on wildlife areas and water access areas. It comprises 7 sub-projects across all state regions with over \$2.2M estimated cost. These projects are for more intensive road needs that are beyond the capacity of the existing road grading work and funding. This includes roads that have lost their structural base, are nearly undrivable, or cannot be currently graded without severely damaging equipment. These projects would greatly improve public access and user experience on agency lands as well as improve management efficiency.</a></p> <p><a href="https://app.smartsheet.com/reports/9xJm5rR8jCjV34w72FvHWjFWQV8fq7XW7Cmrr5c1?view=grid">https://app.smartsheet.com/reports/9xJm5rR8jCjV34w72FvHWjFWQV8fq7XW7Cmrr5c1?view=grid</a></p>	0	Wildlife	\$750,000	Prioritize larger regional projects?	Med-High	Medium	4.00
92	Mt St Helens WLA - Alder Creek Stream Restoration	The proposed project is designed to protect Alder Creek from further streambank erosion at the rearing pond's water diversion structure, and significantly lessen the chances of the stream avulsing out of its historic channel, which would result in habitat loss to ESA listed salmonids. By positioning large woody debris along the south bank of Alder Creek, the direction of the creek's main flow should be diverted back to the North bank, maintaining the creeks existing main channel, and protecting the riparian/aquatic habitat from further degradation. Additional maintenance of existing drainage ditches will provide protection of adjacent meadow habitat and the off-channel wetland habitat of the rearing pond.	5	Wildlife	\$140,000	All programs on board for removal. Diversion structure is causing bank erosion. If a full CAMP project would need ~\$100,000; if can get funding alone and have WA Manager conduct the removal, would need ~\$20,000	Medium	High	3.98
93	Green Dot Roads Improvement	8 miles of Green Dot roads were improved and rebuilt in 2023 by CAMP. This work made a big difference in terms of resource protection and usability. The Green Dot conditions assessment listed above will help inform future prioritization, but there are sections of road that the regional and WLA staff already are aware of that need immediate attention. This funding would help address some of the more problematic sections over the next two years.	0	Wildlife	\$1,000,000	Site identified?	Medium	Medium	3.96

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94	<b>West Medical Lake Access Redevelopment</b>	Redevelopment after Gray Fire damage. Replacing vault toilets, replacing fence and vehicle gate, new signs and kiosk, replanting for lost trees and shoreline vegetation, asphalt repairs. Including the original ramp replacement work and a boarding float.	1	Wildlife	\$800,000	Not owned by WDFW. Leased. Poor fishery	Med-High	Medium	3.96
95	<b>Lacey Shop - Fabrication Shop Roof &amp; Gutter Replacement</b>		6	CAMP	\$170,000		Med-High	Medium	3.94
96	<b>Okanogan Irrigation</b>	Update irrigation infrastructure to more water efficient systems. Ex, convert wheel lines to pivots, update pumps (VFD), transfer water diversion from surface to wells (would require drilling new wells, ex. Mcloughlin and Ehyott), address water rights at Big Valley and Chewuch Canal.	2	Wildlife	\$650,000	Combination of SWA, SCWA and MWA efficiencies and renovations. Recommend \$220K to start addressing needs.	Med-High	High	3.93
97	<b>County Line Boat Ramp Replacement</b>	Full ramp replacement, this was the only ramp used for Washougal river, slide in ramps have been made and used by the public but are unsafe and causing bank erosion. Ramp would give public a safer place to launch.	5	Wildlife	\$400,000	Don't know who put this on the list may be prior to 2006? The ramp is non-functional now so it would need a full replacement and not a repair.	Medium	Medium	3.90
98	<b>Indian George Access Redevelopment</b>	address shoreline erosion armoring, new plantings replace culvert under parking lot, repave, striping and parking stops for both parking areas replace restroom.	6	Wildlife	\$400,000	Potential for future RCO Jefferson County could provide partial funding as portion of repairs are due to County's failed culvert.	Medium	Med-High	3.90
99	<b>Windmill Access Ramp</b>	Replace old deteriorated ramp	2	Wildlife	\$300,000		Medium	Med-High	3.90
100	<b>Methow WLA - Repair HQ Office</b>	Continue the renovations of existing Methow Wildlife Area headquarters office building (originally built as manager's residence). Assess the function of the current septic system and repair/replace if needed. Needs new flooring, bathroom renovation and plumbing concerns. Repair chimney.	2	Wildlife	\$150,000	#1 priority in Okanogan. Cou	Med-High	High	3.89
101	<b>Dungeness Hatchery- Construct New Adult Pond</b>	This proposal is to construct a new adult holding/multi-use pond at Dungeness Hatchery. The current pond is a single holding vessel, in stream channel and vulnerable to flooding. A new pond would allow for multiple holding vessels for sorting ripe broodstock, with automated crowders (reducing staffing needs on spawn/surplus days), and raising the wall height to avoid loss from flood events.	6	Fish	\$750,000		Medium	Med-High	3.88
102	<b>Lake Aberdeen Replace T-Dock</b>		6	Fish	\$160,000		Medium	Medium	3.82

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103	<b>Statewide Signage and Interpretive Signs</b>	Entrance signs and information kiosks, common features on public land, provide visitors with important information, such as the name of the property, managing agency, and public use rules. A 2020 Lands Division evaluation of existing recreation facility data, coupled with GIS analysis, indicates a widespread shortage of entrance signs and information kiosks on WDFW wildlife areas and water access areas across the state. This project would continue a systematic, phased approach in closing that gap. The budget estimate for this project was based on an estimated 40 kiosks projects across the 25-27 BN.	0	Wildlife	\$300,000	A 2020 Lands Division evaluation of existing recreation facility data, coupled with GIS analysis, indicates a widespread shortage of entrance signs and information kiosks on WDFW wildlife areas and water access areas across the state. This project would begin a systematic, phased closing of that gap. Create a biennial recurring project to replace/install signage on WLA lands.	Medium	Medium	3.82
104	<b>Mossyrock Hatchery - Replace Ponds</b>	These ponds will need to be replaced in the next 6 years. Concrete has spalling and cracks, including leaks and signs of wear from power washing. Head box drain leaks between sidewalk and raceway wall.	5	Fish	\$1,000,000		Med-High	Med-High	3.78
105	<b>Chelan WLA - Beebe Springs Bridge Repair</b>	Re-install and secure a 46' foot bridge that became dislodged in 2011 flood and is now stored at near Chelan Hatchery below WLA sheds. Footbridge is part of the highly used ADA trail network at Beebe Springs WLA, and would re-connect viewpoint to the trail network.  CAMP inspection showed some repairs will be needed before re-installation	2	Wildlife	\$50,000	Have infrastructure in place and need to complete re-installation.  CAMP inspected bridge in 2011, bridge # R225P. WLA has bridge report	Medium	High	3.77
106	<b>Bogachiel Hatchery - Replace Office Facility</b>		6	Fish	\$750,000		Med-High	Med-High	3.74
107	<b>Heart Access Ramp</b>	Replace old, deteriorated ramp	2	Wildlife	\$300,000		Medium	Medium	3.72
108	<b>Quincy Lake Access Ramp</b>	Replace old deteriorated ramp	2	Wildlife	\$300,000		Medium	Medium	3.72
109	<b>Colockum WLA - Repairs to Little Brushy Creek Crossing</b>	Upsize culvert or create ford. CR issues on site	3	Wildlife	\$500,000	Change per Reg 3 staff. This project still needs to be done.	Med-High	Medium	3.71
110	<b>South Puget Sound WLA Unit - Secure Compound w/ Covered Equipment Storage and Workshop</b>	Provide secure area at Lakewood for Wildlife Area equipment storage	6	Wildlife	\$750,000	Would serve conflict, access, marine mammals, and District Bio.  Different from Biosecurity Facility Capital Project Request. Use would be for equipment storage for Wildlife Area management.	Med-High	Medium	3.70
111	<b>Mossyrock Hatchery - Construct Additional Intake</b>		5	Fish	\$720,000		Medium	Med-Low	3.64

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112	Whitehorse Hatchery - Replace Vault Toilet	Replace an existing 25 SF vault toilet with restroom with handwashing and shower components. Photos attached.	4	Fish	\$65,000	Replace an existing 25 SF va	Med-High	Med-High	3.64
113	Bogachiel Hatchery - Repairs to Infiltration Area	Spring hillside at Bogachiel hatchery, needs to be dug up and the substrate cleaned or replaced to allow water from the aquafer to enter intake vaults.	6	Fish	\$300,000		Med-High	Med-High	3.62
114	Kalama Hatchery - Replace Sand Filters	Filters need to be replaced along with the supply lines (supply lines, valving and effluent lines).	5	Fish	\$500,000		Med-High	Med-High	3.62
115	Elwha Hatchery - Power to Spawning Area		6	Fish	\$100,000	New	Medium	Medium	3.60
116	Statewide Building Demolition	<a href="https://app.smartsheet.com/reports/62wxFJQcJc6x3Qc7HGmJPrC5x6JJ6c5v3mFw6xx1?view=grid">This is a statewide project focused on the demolition of various structures on agency lands. It includes 9 different sub-projects in regions 2, 3, 5, and 6 - with over \$1.5M in potential cost. It includes the removal of dilapidated and deteriorating structures including buildings, barns, and bridges. These structures pose safety issues, could become attractive nuisances, and are potential liabilities to Wildlife Areas. The current list of sub-projects is not exhaustive of all demolition needs from wildlife program.</a> <a href="https://app.smartsheet.com/reports/62wxFJQcJc6x3Qc7HGmJPrC5x6JJ6c5v3mFw6xx1?view=grid">https://app.smartsheet.com/reports/62wxFJQcJc6x3Qc7HGmJPrC5x6JJ6c5v3mFw6xx1?view=grid</a>	0	Wildlife	\$600,000		High	Medium	3.58
117	Wallace River Hatchery Well and Tower	Additional ground water (well or rainy well) with degassing tower and water right for the Wallace River Hatchery on the Wallace side. The hatchery needs pathogen free low temperature water for the ESA listed yearling Chinook program that supports SRKW conservation.	4	Fish		Not a minor project? Wait for water right approval?	Med-High	Med-High	3.58
118	Blythe Access Replace Ramp	Replace old deteriorated double ramp	2	Wildlife	\$600,000	Could be funded through BFP or other grant sources.	Medium	Med-Low	3.54
119	Chelan Hatchery - Replace existing round ponds with		2	Fish	\$850,000		Med-High	Med-High	3.54
120	Kendall Creek Hatchery Well Redevelopment		4	Fish	\$350,000		Med-High	Med-High	3.54
121	Skagit WLA - Big Ditch Water Access Site Redevelopment	Develop a hand launch at Big Ditch Access site. This property is currently used as a launching point into South Skagit Bay. Developing a dedicated launch would decrease erosion from people launching off the bank as they currently do.	4	Wildlife	\$400,000		Medium	Low	3.54

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122	<b>LT Murray WLA- Yakima River Unit Cole Creek Bridge Repair</b>	Cole Creek Bridge on NF-41 within the Yakima Valley Unit of the LT Murray WLA is in need of repairs if it is to be safely used for commercial and visitor purposes. Provides important administrative and public access to WDFW lands. Current bridge is closed (pictures attached). Located on WDFW land but on road managed by USFS. Bridge would need to meet federal standards.	3	Wildlife	\$500,000	We are currently working with USFS to determine the ownership of the bridge and inquire if there are any agreements to adhere to.	Medium	High	3.53
123	<b>Voights-Plumb well into Hatchery/Tower/Electrical/Generator</b>	We need to plumb the new well into the hatchery water system. This will include power to the well, piping to the nonexistent degassing tower and then piping to Incubation building and some raceways. Also need generator backup to the well. Need to determine if the current site generator can be used.	6	Fish		outside funding?	Med-High	Med-High	3.52
124	<b>Whitehorse Rearing Ponds Lining</b>	Seal or line the earthen ponds at Whitehorse rearing Ponds. The two ponds at Whitehorse leak water and grow an abundance of vegetation, making it hard to rear fish, keep pond clean and decreased visibility.	4	Fish			Med-High	Medium	3.52
125	<b>Mckernan Hatchery Incubation Drain Line</b>	The incubation drain line at Mckernan Hatchery currently drains to a small creek south of the incubation building, which flows into the Skokomish River downstream of adult collection at Mckernan Hatchery. After the initial chum egg take occurs, adult chum are naturally attracted to the incubation drain line water, straying up the small creek prior to reaching the weir and adult ladder at the facility. Diverting the water into the proposed area at the head of the adult pond would increase our trapping efficiency and ability to collect broodstock for programmatic goals.	6	Fish	\$300,000		Med-High	Med-High	3.50
126	<b>Skagit WLA - Shop Renovation</b>	Expand shop and add ventilation for safe working environment. There is a lack of space for the amount of equipment that is being maintained at Skagit wildlife area. Additionally, the lack of ventilation can make the working conditions unsafe.	4	Wildlife	\$500,000		Medium	High	3.49
127	<b>Armstrong Lake Access Ramp</b>	This Water Access Site is a non-motorized, seasonal lake north of Arlington. Because of these site restrictions historically the ramp redevelopment project doesn't score well in grant competition.	4	Wildlife	\$300,000	Non-motorized seasonal lake north of arlington, doesn't score well with RCO	Med-Low	Medium	3.48
128	<b>Lacey Shop - Siding Replacement</b>	Repairs, pressure washing and painting on all structures.	6	CAMP	\$300,000		Med-High	Medium	3.48
129	<b>Omak Hatchery Storage Building</b>		1	Fish	\$750,000	2016 req from Dan C. with enforcement	Med-Low	Med-Low	3.40

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130	Dungeness Hatchery Erosion Control		6	Fish	\$300,000	New project...need budget scope & estimate	Med-High	Med-High	3.38
131	Wallace River UV Installation On PRAS	The three PRAS (Partial Recirculating Aquaculture System) banks at Wallace River need ultraviolet lights installed for disinfection purposes. Water that passes through the PRAS needs to be disinfected with UV for fish health purposes.	4	Fish		part of Phase 2	Med-High	Med-High	3.38
132	Methow WLA Fencing	Ramsey Creek boundary fence desperately needs rebuilt to keep trespass cows off the WLA and to allow us to put this back out to lease. (\$250k)  Equally important is getting Virtual Fencing installed at Big Buck, Bally Hill, Rendezvous, and Ramsey N and S.	2	Wildlife	\$500,000	#2 priority in Okanogan. Ramsey Dr, Riser Lk and Golden Doe	Med-High	High	3.37
133	Spud House Boat Ramp	CXT Replacement  Ramp replacement  Tribes would be very supportive	4	Wildlife	\$500,000	Located in Skagit County on the Skagit River.	Medium	Low	3.36
134	Lake Terrell Office Renovation	Funding to renovate the area manager's house into an office for North Region 4 staff to use. This includes drywall repair, electrical, flooring installation, and painting	4	Wildlife	\$200,000		Med-High	Med-High	3.34
135	Lakewood-Spring Water Aeration System	Increase the dissolved oxygen level in the spring water supply (currently 6.7 ppm). Gravity fed to the hatchery.	6	Fish	\$100,000	We would like to have a Low	Med-High	Med-High	3.34
136	Samish Hatchery - Incubation Room Replacement		4	Fish	\$350,000		Med-High	Med-High	3.34
137	Sinlahekin Creek WLA Replace Diversion	Blue Lake Diversion south of HQ. Primitive water diversion blew out and is not functional. Impacts private land owner and private water rights. Also, necessary to support fish program by ensuring water is appropriately diverted into Blue Lake. New diversion needs installed and potentially relocated down stream.	2	Wildlife	\$300,000		Medium	Med-High	3.32
138	Oak Creek WLA - Visitor Center and Viewing Area Improvement	Upgrade fencing, viewing pathway, replace 3 vault toilets, improve ADA compliance. Extend viewing area to allow for more visitors.	3	Wildlife	\$300,000	Some overlap with RCO grant to be reconciled	Medium	Med-High	3.26
139	Oak Creek WLA - Shop Replacement	Critical needs of shop to address wildlife area management and equipment maintenance	3	Wildlife	\$300,000	Change per Region 3 staff and program	Med-High	Medium	3.20
140	Samish Unit - Replace Equipment Storage Barn	As the Skagit WLA changes with increased estuary restoration at other units, more of the farming is done at the Samish Unit. Secure, indoor storage and workspace for maintenance and desk work would vastly increase the efficiency of the Wildlife Area.	4	Wildlife	\$500,000		Med-High	Medium	3.20



Rank	Primary	Brief Description	Region	Program	Budget Estimate	Notes/Comments	Program Priority	Region Priority	Total Score
141	South Puget Sound WLA - Boundary Security Fence Improvements	Replace entire boundary fencing as well as remove and replace old game farm fencing.	6	Wildlife	\$750,000	Remove and replace the old game farm fencing. Need to talk with CAMP and get an updated budget.	Medium	High	3.17
142	Arlington Hatchery - Replace Circular Ponds	Circular pond replacement (12 total) currently only using 8. Resealing was attempted with some success but ponds are slowly sinking and tilting.	4	Fish	\$200,000		Med-High	Med-High	3.14
143	Bingham Creek Hatchery - Asphalt Pond Repair		6	Fish	\$400,000		Medium	Medium	3.12
144	Elwha Hatchery - Recondition All Wells		6	Fish	\$375,000	New	Medium	Medium	3.12
145	Kendall Creek Hatchery - Raceway Replacement (9 series)		4	Fish	\$750,000	New	Medium	Medium	3.12
146	R4 Gate Installation	Installation of 10 gates at the Snoqualmie Wildlife Area. Fabricate and install gate at Blue Stilly and additional Water Access Sites	4	Wildlife	\$250,000		Med-Low	High	3.11
147	Kendall Creek Hatchery - Relocate Entrance		4	Fish	\$550,000		Medium	Medium	3.08
148	Soos Creek Hatchery Fence replacement	The Soos Creek Hatchery borders Auburn-Black Diamond Road, which is an increasingly busy road connecting Auburn to Black Diamond. The fence between the hatchery and the road is over 40 years old and is in disrepair. It needs to be replaced so that it provides a visual, security, and access barrier between the road and the hatchery facility. The project can start at any time. The front side of the fence replacement is approximately 900' long, and the east leg is approximately 200'. The existing fence is old chain link with privacy slats that are mostly rotted out. This needs to be replaced with a new chain link fence with privacy slats that meet King County codes.	4	Fish	\$250,000		Med-High	Med-High	3.03
149	Samish Hatchery - Security Gate	Construct new security gate	4	Fish	\$50,000	Same as Samish Hatchery Access Gate? Facility Safety Deficiency	Low	Low	2.98
150	Willapa Bay Lab - Replace Pump House		6	Fish	\$50,000		Low	Low	2.96

Rank	Primary	Brief Description	Region	Program	Budget Estimate	Notes/Comments	Program Priority	Region Priority	Total Score
151	Scatter Creek WLA - Culvert and Gate Replacement on Port Blakely Road	<p>Culvert on Port Blakely Road of Scatter Creek Unit of SCWLA is collapsing. The road is encumbered by an access easement for PSE, Port Blakely, and BPA to access their lands and interests through the WLA. The road also is also used by equestrian users to access the Port Blakely trail network from the public parking area on the SC Unit. Moreover, SCWLA staff use the road for administrative access to the Unit. (\$80K)</p> <p>Repair or replace gate on Port Blakely Road at Case Road. Gate has been abused over the years and is difficult to latch into the locking post, which is bent and no longer set straight in the ground. The gate is also unsightly with peeling paint and rust. (\$15K)</p>	6	Wildlife	\$95,000	<p>CAMP installed a patch in spring 2023 over the culvert where a hole appeared in the road. That patch remains in place as of March 2024. Port Blakely indicated they may need to move logging trucks over the road in summer 2024 or 2025 to remove material from their property. *Find road use agreement</p>	Med-High		2.94
152	Statewide Parking	<p><a href="https://app.smartsheet.com/reports/6rjWW4CJ9JVx8HvFRjHXpFqWRXJRPcHpJHRWXc1?vieW=grid">This statewide project focuses on parking area development on wildlife areas and water access areas. It comprises 12 sub-projects across regions 1, 5, and 6 with over \$2.5M estimated cost. These projects are for new parking lot development, creating increased parking capacity next to existing parking areas, improving ADA compliance, or paving/repaving current parking lots. These projects would greatly improve public access and user experience on agency lands.</a></p> <p><a href="https://app.smartsheet.com/reports/6rjWW4CJ9JVx8HvFRjHXpFqWRXJRPcHpJHRWXc1?vieW=grid">https://app.smartsheet.com/reports/6rjWW4CJ9JVx8HvFRjHXpFqWRXJRPcHpJHRWXc1?vieW=grid</a></p>	0	Wildlife	\$750,000		Med-High	Medium	2.92
153	Kendall Creek Hatchery - Replace PA Pond	Abatement pond does not meet DOE standards. The PA pond needs to either be rebuilt or replaced.	4	Fish	\$750,000	DOE Inspection in 2023 deemed it was working fine. Update the valves on the effluent side as a minor works.	Med-Low	Med-Low	2.90
154	Lake Aberdeen Hatchery - Replace Storage Shed		6	Fish	\$100,000		Low	High	2.89
155	Statewide Culverts	<p><a href="https://app.smartsheet.com/reports/pgwFp6jPfr3p355Rvm2wH232q88QFPmGpjfW321?view=grid">This is a statewide project focused on the placement of new culverts to replace failing culverts on agency lands. It includes 7 different sub-projects in regions 2, 3, 4, 5, and 6 - with over \$1.6M in potential cost. The sub-projects include fish passage improvement, road damage, flood reduction, and access issues.</a></p> <p><a href="https://app.smartsheet.com/reports/pgwFp6jPfr3p355Rvm2wH232q88QFPmGpjfW321?view=grid">https://app.smartsheet.com/reports/pgwFp6jPfr3p355Rvm2wH232q88QFPmGpjfW321?view=grid</a></p>	0	Wildlife	\$750,000	Balance with Fish passage, road repair	Med-High	Med-High	2.88

Rank	Primary	Brief Description	Region	Program	Budget Estimate	Notes/Comments	Program Priority	Region Priority	Total Score
156	<b>Sinlahekin WLA Trails Renovation</b>	Repair and reconstruct ADA bridge and trail at Blue lake	2	Wildlife	\$250,000	Steel bridge would require a crane to move	Med-High	Med-High	2.86
157	<b>Statewide Irrigation</b>	<a href="https://app.smartsheet.com/reports/gr94P5XcWRC3h9h7Cch7QX6q5FjfmvJMPjMhPX91?view=grid">This is a statewide project focused on irrigation related work to update, replace, and improve the efficiency of failing infrastructure on agency lands. It includes 12 different sub-projects in regions 1, 2, and 3 - with over \$3.1M in potential cost. The projects include work such as: relocating or replacing diversions, replacing pumps, converting to pivots, new piping, etc. These projects have revenue and efficiency impacts as well as water rights obligations to uphold.</a>  <a href="https://app.smartsheet.com/reports/gr94P5XcWRC3h9h7Cch7QX6q5FjfmvJMPjMhPX91?view=grid">https://app.smartsheet.com/reports/gr94P5XcWRC3h9h7Cch7QX6q5FjfmvJMPjMhPX91?view=grid</a>	0	Wildlife	\$500,000		Med-High	Med-High	2.86
158	<b>Bingham Creek Hatchery - Rehab Wells</b>	All 3 production wells have substantially reduced flow.	6	Fish	\$300,000		Med-Low	Med-Low	2.78
159	<b>Vancouver Hatchery - Repair Pond 13</b>	Replace pond 13 lower retention wall/dam due to old age and failure. Pond 13 provides much needed final rearing space at Vancouver Hatchery for the months of October through May. Round pond and raceway loadings reach maximum levels and Pond 13 is used to lighten loadings in the other rearing vessels to get fish to planting size. We are hesitant to use Pond 13 currently due to the condition of the dam wall.	5	Fish	\$400,000		Med-Low	Med-Low	2.78
160	<b>Buckskin Creek Rearing Site Crossing</b>	Buckskin creek runs through the access road to Nelson Springs rearing site which is a satellite facility to Naches Hatchery. Currently a metal plate has been installed as a temporary platform for hatchery trucks to access the rearing site. Because of delays in getting a permanent crossing installed we need to support the metal plate currently in place to support heavy planting trucks. We have experienced damage to one truck already due to the truck bottoming out because of the plate bowing due to the weight of the truck.	3	Fish		There is no land use agreement unless Brian says otherwise. Funded for temp fix, not permanent.  Cole working with hatchery staff.	High	High	2.70

Rank	Primary	Brief Description	Region	Program	Budget Estimate	Notes/Comments	Program Priority	Region Priority	Total Score
161	<b>Bob Oke Game Farm- 3 automated feed augers and bins in brood barns</b>	<p>"Installation of an automated poultry feed system in our brood barns will bring numerous benefits to our operations, including cost savings, improved health and safety conditions for both birds and workers, and increased efficiency.</p> <p>Currently, we face challenges such as feed spillage, rodent activity, and dusty brood houses, all of which contribute to unnecessary expenses and health risks. By implementing an automated feed system, we aim to address these issues effectively.</p> <p>Below are the key benefits we anticipate from installing an automated poultry feed system:</p> <p>Cost Savings: The system will eliminate feed spillage, leading to significant cost savings over time by ensuring that feed is dispensed accurately and efficiently.</p> <p>Reduced Rodent Activity: By minimize access to fee, the system will help lower rodent activity in the barns, thereby reducing health risks associated with rodent-borne diseases for both birds and workers.</p> <p>Improved Health and safety: Decreasing the time spent in dusty brood houses will lead to a reduction in bird dust intake by staff, consequently improving overall health and</p>	0	Wildlife	\$120,000		Medium		2.68
162	<b>Gardiner access redevelopment</b>	Grade Parking area. Fabricate 10x10 concrete slab, fabricate and install privacy fence for concrete slab, install parking stops.	6	Wildlife	\$150,000	This is phase two project to RCO funded Gardiner Ramp redevelopment to the Port of Port Townsend which manages this location..	Medium	High	2.67
163	<b>Revere Wildlife Area Irrigation Renovation</b>	Update irrigation equipment which includes the following: Replace 3 pumps and electrical junction boxes with 2 therefore increasing pump size to irrigate the same number of acres. Also replacing worn nozzle bodies and mainline pipe gaskets to reduce water loss. Replace wheel line motors with solar-electric. All of this to reduce maintenance cost and increase revenue for O&M.	1	Wildlife	\$200,000	I will have to get photo next time I'm down at Revere.	Medium	Med-High	2.65
164	<b>Covered Open Storage Area (Ephrata)</b>		2	Region	\$250,000		Low	Med-High	2.62

Rank	Primary	Brief Description	Region	Program	Budget Estimate	Notes/Comments	Program Priority	Region Priority	Total Score
165	Elk Fence Maintenance	<p>The elk fence is now approximately 25–30-year-old and at the end of its lifespan. Treated wood posts that were used in the original construction are now rotten and cannot support the wire. Wildlife Area Staff has replaced poles as needed but the continued deterioration is accelerated as the fence gets older. A more recent WDFW Forest thinning project has opened up the canopy and the remaining trees left standing are falling over on the fence, breaking the poles, crushing the wire, and allowing the elk to escape and cause further damage on private agricultural fields.</p> <p>A concentrated effort could be made using a dedicated staff work group and funding to start at one end and replace decayed wooden posts at a minimum, or better yet use metal poles to make the fence fire-proof. Crumpled wire could then be replaced. Trees along the fence that may be dead, dying or leaning can be fallen and/or trimmed back in some fashion to minimize future fence damages.</p> <p>A concentrated effort can be made using a dedicated staff work group and funding to start at one end and replace decayed wooden posts at a minimum, or better yet use metal poles to make the fence fire-proof. here are decayed wood rock jacks falling apart and not supporting the fence at this time. Crumpled wire that has been patched and repatched needs replaced as</p>	1	Wildlife	\$450,000	Likely qualifies for fencing maintenance through operating/maintenance funds	Medium	Medium	2.60
166	Washougal H Building Lighting-FSD		5	Fish	\$50,000	FY19-21 Fac. Safety Def. Funding	Medium	Medium	2.52
167	Bellingham Hatchery - Water pipeline modification		4	Fish	\$200,000	Feasibility needs to be determined	Low	Low	2.18
168	Voights-Building PRAS system	Upon completion of our hatchery expansion and new PRAS system, we will need a building to protect the Reuse system from the elements, extend its operational life and improve the biosecurity of the system.	6	Fish			Medium	Medium	2.10
169	Columbia Basin Hatchery - Pave Entrance and parking lot		3	Fish	\$225,000		Medium	Medium	2.08
170	Naches Hatchery - Roof Repairs		3	Fish	\$45,000		Low	Med-Low	2.06
171	Statewide Hatchery Access & Onsite Road Upgrade		0	Fish	\$500,000		Low	Low	1.68
172	Elwha Hatchery - Repair Asphalt Parking Lot		6	Fish	\$400,000		Low	Low	1.48
				TOTAL	\$70,576,000				