

Project Name	Brief Description	Region	Program	Budget Estimate	Notes/Comments	Program Priority	Region Priority	Total Score
Statewide Hatchery Electrical Service Improvements (FY25-27)	The agency operates a number of mobile automated fish marking trailers that are moved to various salmon hatcheries across the state. The trailers mark and tag hatchery raised salmon in order to distinguish hatchery salmon from wild salmon. The automated trailers require 240V/100Amp electrical service.	0	Fish	\$450,000	\$30K per hatchery	High	High	7.44
Statewide ADA Improvements (FY25-27)		0	CAMP	\$500,000		High	High	7.39
Statewide General Energy Efficiency Improvements (FY25-27)	WDFW is requesting funding for general energy efficiency improvements statewide. The residences, hatcheries, and offices at the Department sites need energy upgrades to meet current energy audit requirements, improve employee working conditions, reduce energy costs, and preserve existing assets.	0	CAMP	\$750,000		Med-High	Med-High	6.97
Statewide EV Charging Stations (FY25-27)		0	CAMP	\$500,000		High	High	6.70
Union River WLA – Theler Wetlands Parking Lot Development	The parking lot for the Theler Wetlands, an area recently acquired as part of the Union River Unit, is currently only accessible through the North Mason School District's parking lot. We are required, by deed, to create our own entrance by 2028, requiring permitting, coordination with DOT and utilities, and design and construction of a driveway. Additionally, the water lines to the Theler Center buildings need to be upgraded to meet current health and safety standards, which run from the parking lot into the wetlands. Belfair Water District has recommended installation of a new water line and backflow system to separate the drinking water from the sprinkler system.	6	Wildlife	\$400,000		High	High	6.43
Solar and Microhydro System Installations	Installation of solar panels and micro-hydro renewable energy systems at select facilities and hatcheries. We will determine the facilities and additional scope details based on the results of a feasibility study underway in the 23-25 biennium.	0	CAMP	\$500,000		Medium	Medium	5.97
<b>HISTORIC FUNDING LINE (\$2.4-</b>				<b>\$3.1M</b>				
Yakima Enforcement Building	Construction of an enforcement building at the R3 HQ facility to address modernization of evidence facility, lack of ergonomic office space for detachment officers, and covered secure storage of enforcement assets currently exposed to weather. The primary issue is still safety and security of the evidence facility.	3	Enforcement	\$1,200,000		High	High	5.95

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93rd Lathrop Shop Infrastructure Improvement Plan	Enforcement Program requests capital funds to establish the facility as a viable Program/Agency COOP site, which includes service as an alternate site for WILCOMM Dispatch operations, and requires expanded workspace, and modernized infrastructure. Expansion of the facility also accommodates growth and needs of the Program, specifically through established dedicated space for officer training and added space for patrol truck fabrication. Lastly, the modernized/upgraded/improved facilities will align with agency sustainability goals. EP requests assistance with connecting recently purchased powder coating oven and spray booth to 110 and 220 electricity. Additionally, two of the bays at the 93d Shop don't have any heat. Project includes request to install heaters in the bays that are not equipped with heaters to facilitate worker safety and comfort during seasonal cold weather.	0	Enforcement	\$900,000		High	High	5.55
Columbia Basin WLA - HQ Expansion (Prog)	The Columbia Basin Wildlife Area headquarters office is aging and in need of upgrading/modernizing to address multiple issues. The current building has been modified multiple times and is no longer sufficient to adequately support staff nor large enough to house all staff during busy times. No knowledge of septic or whether it's ever been pumped. Aging plumbing, water supply and power comes from a hatchery house (literally).	2	Wildlife	\$500,000	#4 priority for Region 2 South Lands. Wildlife Area HQ office expansion was not permitted or inspected, potentially not up to code. Used by WCC, Enforcement, WLA staff, District Staff. Need an additional bathroom, to support these people up to 15 people potentially in office at a given time. Currently have room for 6 people in office. Need to renovate office space with separation for quiet working environment for manager. Consider adding a 10x40 converted shipping container/office space.	High	High	5.47
Lacey Shop - Pump Shop Crane System	Jib crane and overhead crane.	6	CAMP	\$150,000		High	Medium	5.26
<b>TENTATIVE ASK LINE</b>				<b>\$5.85M</b>				

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<b>Wenas WLA Shop enhancements/additional enclosed buildings</b>	Construct a new pole building 40'x60x14' with three insulated 12'Wx14'H doors, Roof 5-12 pitch with 2' overhang and 1/2" ply wood sheeting, gutters, utilities and a 6" concrete floor. Project will include ground preparation (some fill and leveling), electrical, insulation (for moisture barrier) and interior 1/2" plywood sheeting of walls and ceiling. An enclosed 10' wide room on inside of the building would be designed with proper ventilation for herbicide storage. Electrical would need to be extended to the existing building to provide lights, outlets, and heat. Note: sheeting of the interior walls is important, storage of fertilizer, herbicide and palletize supplies is needed to support and protection of exterior walls.	3	Wildlife	\$1,000,000	New project...need budget scope & estimate. Current shop is uninsulated, not heated, safety hazard with woodworking/welding in same small area. Fire hazards and not up to specs. Need heated storage for spray equipment and to safely maintain equipment. there is no enclosed storage on WLA.	Med-High	Med-High	5.08
<b>Chehalis River Wildlife Areas - Eliminating Infrastructure Liabilities and Making Improvements</b>	<p>This project will: 1) Remove the existing liabilities that consist of man-made structures inside and adjacent to the Chehalis River's floodplain. 2) Develop ADA accessible observation platform and 3) Upgrade the necessary remnant infrastructure to facilitate subsequent steps in ecological restoration and recreational management.</p> <p>Structures to be removed include 3 vacant houses, 4 farm buildings, 3 x grain silos and some small pumphouses and remnant building pads.</p> <p>Post removal upgrades to the site include an ADA accessible observation platform, vault toilet installation, parking improvements plus security and pumphouse upgrades. Minor restoration of building footprints will occur through tree/grass planting and installation of bathhouses as a required mitigation for bat relocation</p>	6	Wildlife	\$979,000	See supporting documents for detailed map and photos	High	High	5.06

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<b>Chelan WLA - Shop Bathroom</b>	<p>The Chelan WLA shop in Swakane Canyon has no toilet facilities for employees. For health, safety and comfort of employees a permanent bathroom, with running water and heat is needed.</p> <ul style="list-style-type: none"> <li>•Bathroom to be addition to shop building: with flush toilet, vent fan, utility sink, heat, window and outside hose bib.</li> <li>•Connection to existing domestic supply. Supply pipe has been located and recorded by Steve Dabrowski. Estimate of 650 feet of new pipe.</li> <li>•Electrical connection to existing Swakane shop service.</li> <li>•Design and construction of septic system.</li> <li>•Permits and cultural resources review. Cultural resources review was completed for the Swakane shop in 2018.</li> </ul>	2	Wildlife	\$165,000		High	High	5.03
<b>Oak Creek WLA - Cowiche Haybarn and Feedsite Access Road Improvements</b>	<p>Additional covered hay storage is needed on the Oak Creek Wildlife Area Cowiche Unit to facilitate the winter-feeding program. The project would construct 90' x 90' steel or pole building for hay storage and provide covered parking and electricity for feed trucks and tractor. The barn needs to be sided or otherwise secured to keep elk away from the hay stored within the barn. It is likely existing feed site access road will need to be rerouted and some new road constructed depending on siting of the new haybarn. Due to limited hay storage extensive staff time and expenses are added with hay delivery during winter feeding.</p>	3	Wildlife	\$1,000,000	Meet safety needs for winter feeding program and address hay storage issues	Med-High	Med-High	4.82
<b>Reiter Ponds New Residence</b>	<p>Reiter Ponds is now rearing ESA listed Summer Run Steelhead year-round. The new program requires continuous standby expectations throughout the year. A new residence needs to be constructed at Reiter Ponds to accommodate the standby and rearing needs.</p>	4	Fish	\$800,000		Med-High	Med-High	4.60

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<b>West Fork Teanaway River Collaborative Restoration Project in Teanaway Community Forest</b>	<p>Scope</p> <p>This capital request builds on funding approved in the 2023-25 biennium, and other funding acquired by the Mid-Columbia Regional Fishery Enhancement Group, and Yakama Nation. Mid-Columbia Regional Fishery Enhancement Group and the Yakama Nation are also seeking additional funding from grant applications to complement additional restoration project phases in 2025-27.</p> <p>The 2023-25 Biennial capital funds are being used to design and implement stream restoration work on 0.9 miles of the West Fork Teanaway River from RM 7.1-8.0, upstream of FEMA's mapped floodplain. This phase (Phase 1.B.) of the project proposal will implement stream restoration within mapped floodplain between RM 6.0-7.1. This work by WDFW's Environmental Engineers in the Restoration Division, is complemented by adjacent work to be completed by "Interfluve" under contract with the Mid-Columbia Regional Fishery Enhancement Group.</p> <p>Of the restoration opportunity areas (ROA) identified in the WF and MF Geomorphic Assessment 2022, the West Fork Teanaway River project ranked 11th in priority, respectfully, out of the 53 total ROA's. River Mile RM 6.0-7.1 includes removal of fill in the floodplain, excavation of side channel inlets, and installation of wood and gravel fill within artificially incised channels of the West Fork</p>	3	Habitat	\$275,000	Nmay not qualify for monir works category. Cannot phase or design only. Cannot be added to 23-25 funding	Med-High	High	4.16
<b>4-O Ranch - Construct Campground</b>	(Prog) Construct a second campground on the 4-O Ranch Wildlife Area on the Grouse Flats (west side) of the unit. (Bob Dice)	1	Wildlife	\$325,000		Medium	High	4.10
<b>Reg 6 HQ Storage- pole building</b>	Pole building, 3 sided, constructed within current secure compound to house Multi program vessels and equipment. Concrete floor, power. needs to be 18' high.	6	Region	\$900,000	Critical weather protected storage and workspace needs for Marine Fish barge, FP survey boats and Spartina airboats. This would prevent the need for the barge to be taken into Olympia for regular maintenance and Spartina boats to take up less space in the main warehouse for maintenance.	Medium	High	4.09
<b>Lacey Shop Asphalt Repair</b>		0	CAMP	400000	Facilities Projects	Med-High	Med-High	4.06
<b>Statewide Hatcheries - General Energy Efficiency Improvements</b>	Hatchery facilities/residences energy upgrades	0	Fish	\$300,000		Medium	Medium	4.00

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Provide Electrical Power to Goldendale Office Space	Enforcement Program would like to run power from the Goldendale Hatchery to the office/building where our enforcement officer works.	5	Enforcement	\$40,000		Med-High	High	3.97
Region 4 Water Access Shop/Storage	Inside storage for all water access maintenance equipment to reduce theft, damage, etc...	4	Wildlife	\$500,000	Location?	Medium	High	3.91
Mima Creek Unit Parking Lot Development	Development of a 40' x 50' (2000 sq ft) gravel parking area (3 to 4 cars) w/ a 20' to 25' asphalt road approach that includes a ditch culvert at the Mima Creek Unit of the Scatter Creek Wildlife Area. Parking area to be fenced w/ an administrative gate and includes a single-panel kiosk. There is currently no public parking available on this unit. Project currently is active with CAMP for permitting (DC-5056) but we are in need of funding for the construction of the parking area.	6	Wildlife	\$350,000		Medium	High	3.85
DET 11 Enforcement Building	Construction of an enforcement building at the Detachment 11 location on the Sherman Creek Wildlife/Hatchery facility to address modernization of evidence facility, lack of ergonomic office space for detachment officers, and covered secure storage of enforcement assets currently exposed to weather. This is a similar design/concept to the Sol Duc Shop that was recently completed and is expected to provide office space for six officers as well as storage for vehicles, trailers, vessels, equipment, and snowmobiles.	1	Enforcement	\$1,200,000		Med-High	High	3.71
Hurd Creek Hatchery- Additional Residence	Hurd Creek Hatchery is responsible for incubating millions of high profile, ESA listed species for both Dungeness and Elwha River hatchery production. Being a facility utilizing well water is highly beneficial due to stable and predictable temperature regimes and being void of fish pathogens, but does require constant pumping to support production, unlike gravity fed systems. As a result, standby requirements are even more essential in this setting to respond within minutes if pumps are compromised, electrically or mechanically. We are proposing to address the need for an additional residence at Hurd Creek Hatchery to ensure standby needs are consistently met.	6	Fish	\$800,000		Med-High	Med-High	3.70
Yakima Shop - Covered Storage Building & Asphalt		3	CAMP	\$550,000	estimate needs updated	Med-High	Medium	3.64

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Sunnyside Snake River WLA- Windmill Unit HQ Building/Shop	Construct new 3 bay pole building that will serve the eastern portion of the Sunnyside Snake River Wildlife Area. This building will have bathroom facilities and be a secure area for storage of various equipment that supports the operation and maintenance of the wildlife area and Region 3 private lands.	3	Wildlife	\$850,000	Existing facility does not have a floor, which enables mice and rodents the ability to live in the structure and in farm equipment and implements. Rodents from this area have been documented carriers of hantavirus that present a safety risk to staff.	Med-High	High	3.41
Wallace River Hatchery - Develop New Well for SRKW Production		4	Fish	\$575,000	Cannot refund existing project	High	High	3.23
Chelan WLA - Open Bay Storage	Approx. 30' x 60'. Bay storage would prolong the life of equipment and enable some space in the shop to be freed up for other uses.	2	Wildlife	\$400,000		Medium	Med-High	3.10
Statewide Network Rebuild	WDFW's current network infrastructure is increasingly at risk of failure. Transferring geospatial data sets can take several days due to low bandwidth. WDFW continues to face significant technological challenges due to growth in the number of devices, wireless demands, and data volume, and changing state and federal legal requirements. A network rebuild is necessary to accommodate large data volume transfers after moving agency servers to the State Data Center.	0	CAMP	\$600,000	Contact Josh Chaplo to see if need is still there. See attachment for sites. Total cost \$1.9M	Med-High	Med-High	2.87
Lathrop Road Compound - Covered Storage for RVs and Boat	Prefabricated metal covers for RVs and boat storage	6	Fish	\$500,000		Med-High	Med-High	2.66
Covered Storage at Whatcom Wildlife Area	Increased covered storage for tractors and excavators and implements	4	Wildlife	\$400,000		Medium	Medium	1.86
DET 32 Enforcement Building	Construction of an enforcement building at the R3 HQ facility to address modernization of evidence facility, lack of ergonomic office space for detachment officers, and covered secure storage of enforcement assets currently exposed to weather.	3	Enforcement	\$1,350,000	Duplicate Project, backlog scored	High	High	0.00