

## **Estuary and Salmon Restoration Program**

## 2025-2027 Preliminary Investment Plan







Rank	PRISM#	Program & Project Type	Project Name	Primary Sponsor	Award	Running Total Includes 10% requested admin	Legislative District(s)	County(ies)
1	<u>24-1250</u>	Portfolio R&P - Restoration	DeMolay Sandspit Bulkhead Removal Implementation	Pierce County Conservation District	\$650,605	\$715,666	26	Pierce
2	24-1200	R&P - Acquisition	Double Bluff Acquisition	Whidbey Camano Land Trust	\$1,950,000	\$2,860,666	10	Island
3	23-1890	Small Grants - Restoration*	Filucy Bay Shoreline Armor Removal	Pierce County Conservation District	\$150,000	\$3,025,666	26	Pierce
4	24-1916	RPD - Planning	Shoreline Armor Removal Planning Phase 2	Cramer Fish Sciences	\$390,780	\$3,455,524	Puget Sound wide	Puget Sound wide
5	24-1280	R&P - Acquisition	Dewatto Estuary Protection	Great Peninsula Conservancy	\$3,300,000	\$7,085,524	35	Mason
6	24-1903	RPD - Planning	Coastal Inlets & Estuaries Tidal Sizing Guidance Phase 2	Environmental Science Associates	\$174,600	\$7,277,584	Puget Sound wide	Puget Sound wide
7	23-1850	Small Grants - Restoration*	Adelma Beach Bulkhead Removal & Restoration	Northwest Straits Marine Conservation Foundation	\$150,000	\$7,442,584	24	Jefferson
8	24-1227	R&P -Restoration	zis a ba II Restoration - Construction Supplemental	Stillaguamish Tribe of Indians	\$1,020,000	\$8,564,584	10	Snohomish
9	24-1901	RPD - Planning	WRIA10/12 Embayment Small Coastal Stream Restoration Planning	South Puget Sound Salmon Enhancement Group	\$250,000	\$8,839,584	22, 26, 27, 28	Thurston, Pierce
10	23-1842	Small Grants - Restoration*	Battle Point Smith Armor Removal & Riparian	Mid-Puget Sound Fisheries Enhancement Group	\$148,911	\$9,003,386	23	Kitsap
11	24-1914	RPD - Planning	Restoration Guidelines for Natural Channel Levees	Skagit River System Cooperative	\$88,482	\$9,100,716	Puget Sound wide	Puget Sound wide
12	<u>24-1205</u>	R&P - Restoration	Still Harbor Phase 2 - Armor Removal	Natural Resources Dept of	\$406,011	\$9,547,328	28	Pierce
13	<u>24-1121</u>	R&P - Acquisition & Restoration	California Creek Estuary East	Whatcom Land Trust	\$369,263	\$9,953,517	42	Whatcom
14	<u>24-1182</u>	R&P - Acquisition & Restoration	Maury Island Aquatic Reserve Armoring Removal 4	King County Water & Land Resources Division	\$1,150,000	\$11,218,517	34	King

15	24-1902	RPD - Planning	Juvenile Chinook Non-Natal Habitat Restoration Planning	King County Water & Land Resources Division	\$216,099	\$11,456,226	21,23, 26, 32, 30,33, 34, 36, 43	King, Kitsap, Snohomish
16	23-1900	R&P - Planning	Little Quilcene River Estuary Preliminary Design	Hood Canal Salmon Enhancement Group	\$272,160	\$11,755,602	24	Jefferson
17	24-1907	RPD - Planning	Beach Change Analysis for Restoration Planning	WA Department of Ecology	\$119,982	\$11,887,582	Puget Sound wide	Puget Sound wide
18	24-1207	Shore Friendly - Planning	Shore Friendly South Sound Collaborative 2025-2027	Pierce County Conservation District	\$1,475,000	\$13,510,082	22, 26, 27, 28, 35	Mason, Thurston, Pierce
19	24-1144	Shore Friendly - Planning	Shore Friendly Kitsap 2025-27	Kitsap County	\$700,000	\$14,280,082	23, 26, 35	Kitsap
20	24-1291	Shore Friendly - Planning	Shore Friendly - Northwest Straits 2025-2027	Northwest Straits Marine Conservation Foundation	\$1,775,000	\$16,232,582	10, 21, 24, 38, 40, 42	Whatcom, Skagit, San Juan, Jefferson, Clallam, Snohomish, Island
21	24-1183	Shore Friendly - Planning	Shore Friendly King County Program 2025 - 2027	Mid-Puget Sound Fisheries Enhancement Group	\$450,000	\$16,727,582	30, 32, 33, 34, 36, 37, 43, 46	King
22	<u>24-1307</u>	Shore Friendly - Planning	Swinomish Shore Friendly Program 2025-2027	Swinomish Indian Tribal Community	\$300,000	\$17,057,582	10	Skagit
23	<u>24-1300</u>	Shore Friendly - Planning	Island County Shore Friendly Program 2025-2027	Island County	\$300,000	\$17,387,582	10	Island
24	<u>24-1905</u>	RPD - Planning	Avian Communities Informing Estuary Restoration	Ecostudies Institute	\$275,000	\$17,690,082	Puget Sound wide	Puget Sound wide
25	<u>24-1912</u>	RPD - Planning	Web-based Viewer of Beach Topographic Data	WA Department of Ecology	\$86,914	\$17,785,688	Puget Sound wide	Puget Sound wide
26	<u>24-1904</u>	RPD - Planning	Bluff Recession Analysis for Restoration Planning	Herrera Environmental Consult	\$154,820	\$17,955,990	Puget Sound wide	Puget Sound wide
27	<u>24-1030</u>	R&P - Restoration	Spencer Island Estuary Restoration	WA Department of Fish & Wildlife	\$1,500,000	\$19,605,990	38	Snohomish
28	<u>24-1915</u>	RPD - Planning	Guidelines for Large Wood in Low Tide Pool Habitat	Skagit River System Cooperative	\$174,962	\$19,798,448	10	Skagit
29	<u>24-1185</u>	R&P - Restoration	Twanoh State Park Shoreline Restoration Phase 2	WA State Parks & Recreation Commission	\$1,227,569	\$21,148,774	35	Mason
30	24-1910	RPD - Planning	Shoreline Sediment Characteristics for Restoration	University of Washington	\$33,493	\$21,185,616	Puget Sound wide	Puget Sound wide
31	24-1023	R&P Planning, Acquisition & Restoration	Padilla and Samish Bays Protection and Planning 2	Skagit Land Trust	\$1,499,200	\$22,834,736	40	Skagit
32	24-1906	RPD - Planning	Beach Nourishment Design Considerations in Puget Sound	Natural Systems Design	\$210,281	\$23,066,045	Puget Sound wide	Puget Sound wide
33	24-1086	R&P - Planning	Tahuya Estuary Bridge Preliminary Design	Hood Canal Salmon Enhancement Group	\$724,472	\$23,862,964	35	Mason

34	<u>24-1251</u>	R&P - Acquisition	Enetai Shoreline Protection	Great Peninsula Conservancy	Ф0.040.000	<b>407.007.404</b>	23	Kitsap
				-	\$3,040,200	\$27,207,184		141
35	23-1868	R&P - Restoration*	Dyes Inlet Lagoon Bulkhead Removal	Kitsap County Community			23	Kitsap
				Development	\$295,890	\$27,532,663		
Total Request					\$25,029,694	\$27,532,663		
Alternate Projects Below								
00	04.4044	DDD DI :	Coastal Stream Delta Evaluation for	WA Department of Ecology			Puget Sound wide	Puget Sound wide
36	<u>24-1911</u>	RPD - Planning	Restoration		\$85,000	\$27,626,163		
07	04 1107	DOD Diamains	Sound View Camp Nearshore	Nisqually Land Trust			26	Pierce
37	<u>24-1127</u>	R&P - Planning	Restoration		\$220,000	\$27,868,163		
20	04 4407	DOD Diamains	Clayton Beach Nearshore	Northwest Straits Marine			40	Skagit
38	<u>24-1137</u>	R&P - Planning	Restoration	Conservation Foundation	\$100,000	\$27,978,163		
20	04 1011	DOD Diaming	Lilliwaup Creek Restoration	Hood Canal Salmon			35	Mason
39	<u>24-1011</u>	R&P - Planning	Feasibility	Enhancement Group	\$150,000	\$28,143,163		
40	24-1252	R&P - Restoration*	Dewey Beach Armor Removal	Northwest Straits Marine			10	Skagit
				Conservation Foundation	\$427,208	\$28,613,092		
44	0.4.4000	DOD Discosions	Deschutes Estuary Restoration	WA Department of			22	Thurston
41	<u>24-1089</u>	R&P - Planning		Enterprise Services	\$400,000	\$28,613,092		

## Notes:

This preliminary investment plan weaves together the Estuary and Salmon Restoration Program's four grant program offerings: Restoration & Protection (R&P), Regional Pre-design (RPD), Small Grants, & Shore Friendly.

The streamlined "portfolio" designation is reserved for projects that have completed feasibility design and ranked well in a previous ESRP investment plan. This designation allows high-performing project sponsors to request funding to complete the next phase of priority projects through a streamlined application process, and to be placed at the top of subsequent Estuary and Salmon Restoration Program investment plans.

Several of the Regional Pre-design projects will result in planning guidance applicable to restoration projects in any part of Puget Sound. Therefore, they are denoted as "Puget Sound wide" in the "Legislative District/s" and "County/ies" columns.

<sup>\*</sup> These projects were identified and developed into implementation ready projects through the Shore Friendly Program project development pipeline.