

Summary

Meeting dates: August 21, 2015 Fish and Wildlife Commission Meeting

Agenda item: 2016 Proposed Supplemental Operating Budget Request

Presenter(s): Owen Rowe, Budget Officer, Technology and Financial Management

Background summary:

In October of every odd-numbered year, state agencies submit their supplemental operating budget proposals to the Office of Financial Management and the Legislature. Supplemental budget proposals are generally reserved for technical corrections, and emergent issues that arise after the completion of the 2-year biennial budget.

The Commission reviewed the operating budget proposals during the August 7 meeting. The deadline for submission for agency budget proposals is October 2, 2015. Commission approval is necessary to submit the operating budget requests to the Office of Financial Management and the legislature.

Policy issue(s) you are bringing to the Commission for consideration:

2016 Supplemental Operating Budget Proposals- (See table and summary document for reference)

Public involvement process used and what you learned:

N/A

Action requested:

The Department will request Commission approval of the draft operating budget requests at the August 21, 2015, conference call. Once approved, the request will be submitted to the Office of Financial Management for consideration and inclusion in the Governor's Proposed 2016 Supplemental Operating Budget.

Draft motion language:

Move to approve the 2016 agency request operating budget proposals as presented.

Justification for Commission action:

The Fish and Wildlife Commission sets policy for the Department of Fish and Wildlife, and is responsible for the final review and approval of the Department goals, objectives, and budget proposals. (RCW 77.04.055)

Communications Plan:
