

**Table 1. Chinook Salmon Hatchery Enhancement Proposal**

<b>Location</b>	<b>Genetic Strain</b>
Deschutes River /Squaxin Net Pens Complex	Deschutes River fall Chinook hybrid
Orcas Island Eastsound Bay Pens	Most locally adapted
Agate Pass Bay	Most locally adapted
Southern Hood Canal	Most locally adapted
<b>Puget Sound Total</b>	
Cowlitz River	Cowlitz River spring Chinook
Kalama River Hatcheries	Kalama River fall Chinook
Lewis River Hatcheries	Lewis River spring Chinook
Willamette Hatchery Complex	Upper Willamette River spring Chinook
Bonneville Hatchery	Spring Creek fall Chinook
Little White	Locally adapted Upriver Birght fall Chinook
Spring Creek	Spring Creek fall Chinook
<b>Columbia River Total</b>	

**Table 2. Coho Salmon Hatchery Enhancement Proposal**

<b>River</b>	<b>Location</b>
Elokomin River	Beaver Creek Hatchery
Cowlitz	Riffe Lake
Toutle River	Toutle River Hatchery
NF Lewis River	Lewis River Hatcheries
Upper Columbia River	Ringold Ponds
<b>Columbia River Total</b>	

Number of fish	Within Current Facilities	Operating Budget Need
10,000,000	No	\$ 2,241,241
10,000,000	No	\$ 1,856,519
5,000,000	No	\$ 1,436,055
5,000,000	No	\$ 1,435,531
<b>30,000,000</b>		<b>\$ 6,969,346</b>
500,000	No	\$ 389,580
5,000,000	Yes, Biological Opinion concerns	\$ -
500,000	Yes, 400K sub yearling only	\$ 253,512
3,000,000	Yes, 1.6 million	\$ 1,600,000
3,000,000	No	
3,000,000	No	
5,000,000	Yes, 2.0 million	\$ 394,566
<b>20,000,000</b>		<b>\$ 2,637,658</b>
8,900,000		

Genetic Strain	Number of fish	Within Current Facilities
early run coho	1,000,000	No
Cowlitz River	2,000,000	No
Toutle River	500,000	Yes, Biological Opinion and Recovery concerns
early run coho	1,500,000	No
early run coho	500,000	No - Lates
	<b>5,500,000</b>	
	2,800,000	

<b>Capital Budget Need</b>	
\$	44,870,000
\$	14,676,000
\$	18,938,000
\$	19,926,000
<b>\$</b>	<b>98,410,000</b>
\$	14,217,000
\$	-
\$	7,000,000
\$	-
\$	1,768,675
<b>\$</b>	<b>22,985,675</b>

<b>Operating Budget Need</b>	<b>Capital Budget Need</b>
\$ 433,669	\$ 2,920,000
\$ 502,367	\$ 16,956,500
\$ 272,652	\$ 660,000
\$ 474,460	\$ 16,764,000
\$ 187,192	\$ 1,629,000
<b>\$ 1,870,341</b>	<b>\$ 38,929,500</b>