

Summary Sheet

Meeting dates: February 8-9, 2019

Agenda item: Estimating Operations and Maintenance Costs for Lands Managed by WDFW

Presenter(s): Paul Dahmer and Cynthia Wilkerson

Background summary:

This presentation will describe the operation and maintenance costs associated with managing WDFW public lands. Previous estimates have not comprehensively captured all associated costs including additional needs beyond current budgets.

Staff recently completed a more thorough assessment of costs including current spending and additional unfunded needs to better address equipment and infrastructure maintenance and replacement, enforcement, weed control, ecological integrity monitoring, etc.

More accurate operation and maintenance estimates will be used to request funding for new land acquisitions.

Staff recommendation:

N/A, Briefing Only

Policy issue(s) and expected outcome:

N/A, Briefing Only

Fiscal impacts of agency implementation:

This work will better position the Agency to successfully secure additional funds for new land acquisitions.

Public involvement process used and what you learned:

N/A

Action requested and/or proposed next steps:

N/A, Briefing Only

Draft motion language:

N/A, Briefing Only

Post decision communications plan:

N/A, Briefing Only
